Tahoma School District No.409 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	152,006,174	1,612,287	15,514,794	4,770,415	602,000
Total Appropriation (Expenditures)	161,363,390	1,807,033	15,073,625	19,396,580	1,020,100
Other Financing UsesTransfers Out (G.L. 536)	0	XXXXX	0	2,566,835	0
Other Financing Uses (G.L. 535)	0	xxxxx	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-9,357,215	-194,746	441,169	-17,192,999	-418,100
Beginning Total Fund Balance	29,388,877	356,433	7,085,876	18,121,668	675,742
Ending Total Fund Balance	20,031,661	161,687	7,527,045	928,668	257,642
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	19,504,860	O Minary	0	0	0
Rollback mandated by school district Board of Directors $1/$	0	0	. 0	0	0
Net excess levy amount for 2023 collection after rollback	19,504,860	xxxxx	15,638,750	4,300,000	0

<sup>1/</sup> Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Tahoma School District No.409
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	8,509.99		8,925.14		8,861.91	
FTE Certificated Employees	565.796		577.088		592.340	
FTE Classified Employees	319.067		362.788		367.219	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	129,515,636		140,145,242		152,006,174	
Total Expenditures	128,994,765		149,942,125		161,363,390	
Total Beginning Fund Balance	37,305,864		34,163,273		29,388,877	
Total Ending Fund Balance	35,016,735		24,366,390		20,031,661	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	75,047,507	58.18	89,394,128	59.62	94,420,307	58.51
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	1,479,489	0.92
Special Education Instruction	19,919,291	15.44	22,397,559	14.94	25,242,101	15.64
Vocational Instruction	4,405,783	3.42	4,348,692	2.90	4,951,411	3.07
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	3,406,347	2.64	3,426,647	2.29	3,648,538	2.26
Other Instructional Programs	1,434,895	1.11	1,684,229	1.12	1,366,937	0.85
Community Services	1,777,036	1.38	1,875,144	1.25	1,901,125	1.18
Support Services	23,003,907	17.83	24,915,726	16,62	28,353,482	17.57
Total - Program Groups	128,994,765	100.00	149,942,125	100.00	161,363,390	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	80,669,191	62.54	96,348,302	64.26	101,899,211	63.15
Teaching Support	12,895,278	10.00	17,323,053	11.55	18,630,515	11.55
Other Supportive Activities	18,402,666	14.27	20,729,737	13.83	22,662,392	14.04
Building Administration	7,701,873	5.97	7,423,374	4.95	8,224,639	5.10
Central Administration	8,569,423	6.64	8,117,659	5.41	9,946,633	6.16
Total - Activity Groups	128,994,765	100.00	149,942,125	100.00	161,363,390	100.00

Tahoma School District No.409
GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021–2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	58,046,709	45.00	66,324,852	44.23	71,801,288	44.50
Classified Salaries	21,918,631	16.99	25,431,350	16.96	28,178,201	17.46
Employee Benefits and Payroll Taxes	31,302,790	24.27	33,467,321	22.32	36,580,063	22.67
Supplies, Instructional Resources and Noncapitalized Items	4,526,828	3.51	8,585,765	5.73	9,311,460	5.77
Purchased Services	12,693,240	9.84	15,562,382	10.38	14,529,446	9.00
Travel	13,393	0.01	110,105	0.07	105,235	0.07
Capital Outlay	493,174	0.38	460,350	0.31	857,697	0.53
Total - Objects	128,994,765	100.00	149,942,125	100.00	161,363,390	100.00

Run: 6/30/2022 11:48:35 AM

# Tahoma School District No.409 FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	585.67	639.64	653.02
2. Grade 1	652.63	665.29	669.02
3. Grade 2	601.54	693.33	676.09
4. Grade 3	605.04	674.91	701.00
5. Grade 4	648.58	642.85	648.45
6. Grade 5	640.25	691.47	660.70
7. Grade 6	680.48	677.26	711.48
8. Grade 7	701.73	746.01	648.62
9. Grade 8	739.08	725.73	725.95
10. Grade 9	687.22	792.56	737.37
11. Grade 10	659.33	677.70	744.08
12. Grade 11 (excluding Running Start)	504.87	517.89	596.98
13. Grade 12 (excluding Running Start)	476.58	485.50	494.15
14. SUBTOTAL	8,183.00	8,630.14	8,666.91
15. Running Start	304.64	275.00	175.00
16. Dropout Reengagement Enrollment	22.35	20.00	20.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	8,509.99	8,925.14	8,861.91
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	565.80 A	577.09	592.340
2. General Fund FTE Classified Employees /4	319.07	362.79	367.219

<sup>1/</sup> Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

<sup>2/</sup> Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

<sup>3/</sup> Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

<sup>4/</sup> The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

<sup>5/</sup> Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

# Tahoma School District No.409 SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	13,455,486	16,198,526	18,185,344
2000   Local Nontax Support	1,322,613		6,882,203
3000   State, General Purpose	92,049,663		96,764,918
4000   State, Special Purpose	18,364,957	19,192,965	22,445,004
5000   Federal, General Purpose	2,055		1,000
6000   Federal, Special Purpose	3,980,892	6,002,177	4,920,463
7000   Revenues from Other School Districts	0		0
8000   Revenues from Other Entities	321,282	250,000	240,407
9000   Other Financing Sources	18,688	1,918,984	2,566,835
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	129,515,636	140,145,242	152,006,174
EXPENDITURES			
00   Regular Instruction	75,047,507	89,394,128	94,420,307
10   Federal Special Purpose Funding	1 <sub>2</sub> 0	1,900,000	1,479,489
20   Special Education Instruction	19,919,291	22,397,559	25,242,101
30   Vocational Education Instruction	4,405,783	4,348,692	4,951,411
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	3,406,347	3,426,647	3,648,538
70   Other Instructional Programs	1,434,895	1,684,229	1,366,937
80   Community Services	1,777,036	1,875,144	1,901,125
90   Support Services	23,003,907	24,915,726	28,353,482
B. TOTAL EXPENDITURES	128,994,765	149,942,125	161,363,390
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	2,810,000	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,289,129	-9,796,882	-9,357,215
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

# Tahoma School District No.409 SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	37,305,864	34,163,273	29,388,877
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	37,305,864	34,163,273	29,388,877
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -)	XXXXX	xxxxx	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	/46% <b>0</b>	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	,0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	35,016,735	24,366,390	20,031,661
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	35,016,735	24,366,390	20,031,661

<sup>1/</sup> G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

#### SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Tahoma School District No.409

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100   Local Property Tax	13,439,750	16,182,923	18,169,576
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	283	0	0
1500   Timber Excise Tax	15,453	15,602	15,768
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	13,455,486	16,198,526	18,185,344
LOCAL SUPPORT NONTAX			
2100   Tuitions and Fees, Unassigned	52,032	210,000	260,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	D	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	515,941	1,250,000	1,675,000
2200   Sales of Goods, Supplies, and Services, Unassigned	32,182	3,208,150	3,217,830
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	6 (A)	0	1,369,373
2300   Investment Earnings	314,596	350,000	175,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	153,838	0	0
2600   Fines and Damages	9,595	0	0
2700   Rentals and Leases	24,264	150,000	150,000
2800   Insurance Recoveries	18,792	0	0
2900   Local Support Nontax, Unassigned	169,307	50,000	0
2910   E-Rate	32,064	35,000	35,000
2998   Local School Food Services-non NSLP	0	0	0

Tahoma School District No.409

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000   TOTAL LOCAL SUPPORT NONTAX	1,322,613	5,253,150	6,882,203
STATE, GENERAL PURPOSE			
3100   Apportionment	86,919,385	87,029,788	93,041,318
3121   Special EducationGeneral Apportionment	2,449,997	2,455,809	2,430,446
3300   Local Effort Assistance	2,679,006	1,842,843	1,293,154
3600   State Forests	1,275	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	92,049,663	91,328,440	96,764,918
STATE, SPECIAL PURPOSE			, ,
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	12,335,540	12,223,873	0 14,996,007
4122   Special Ed-Infants and Toddlers-State	0	12,223,673	14,996,007
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	911,104	819,476	900,406
4156   State Institutions, Centers, and Homes, Delinquent	. 0	0	0
4158   Special and Pilot Programs	838,962	703,225	744,636
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	566,891	646,500	788,772
4174   Highly Capable	284,611	299,891	314,864
4188   Childcare	0	. 0	0
4198   School Food Services	25,789	0	12,255
4199   TransportationOperations	3,259,201	4,400,000	4,588,064
4300   Other State Agencies, Unassigned	0	0	0
4321   Special EducationOther State Agencies	975	0	0
4322   Special Education-Infants and Toddlers-State	· · · · · · · · · · · · · · · · · · ·	0	0
4326   State InstitutionsSpecial EducationOther State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, DelinquentOther St. Agcs	0	0	0
4358   Special and Pilot ProgramsOther State Agencies	300	0	0
4365   Transitional BilingualOther State Agencies	0	0	0
4388   ChildcareOther State Agencies	141,585	100,000	100,000
4398   School Food ServicesOther State Agencies	0	0	0
4399   TransportationOperationsOther State Agencies	0	0	0
4000   TOTAL STATE, SPECIAL PURPOSE	18,364,957	19,192,965	22,445,004

Tahoma School District No.409

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	2,055	1,000	1,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	2,055	1,000	1,000
FEDERAL, SPECIAL PURPOSE			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Special Purpose—SLFRF	57,040	0	622,664
6112   Federal Special Purpose-ESSER II	0	752,392	022,004
6113   Federal Special Purpose-ESSER III	0	1,690,000	1,690,000
6114   Federal Special Purpose ESSER III Learning Loss	0	0	0
6118   Federal Special Purpose-Reserved G	44. o	0	0
6119   Federal Special Purpose-Cares Act - Other	0	0	0
6121   Special EducationMedicaid Reimbursement	0	3,000	3,000
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	. 0	0,000
6123   SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6124   Special EducationSupplemental	1,783,675	1,512,431	1,589,269
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	53,364	33,288	33,288
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	243,550	229,553	233,888
6152   School Improve, Fed Other Title Grants under ESEA, Fed	150,220	132,652	132,652
6153   Migrant ESEA Migrant, Federal	0	. 0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & ScienceProfessional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	24,184	53,561	50,796
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance ESSER I	194,611	0	0
orm F-195 Page 9 of 12			G

Tahoma School District No.409

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,313,547	1,595,300	564,906
6199   TransportationOperations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Special Purpose—SLFRF	0	0	0
6212   Federal Special Purpose-ESSER II	0	0	0
6213   Federal Special Purpose-ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose-Reserved G	0	0	0
6219   Federal Special Purpose-Cares Act - Other	0	0	0
6221   Special EducationMedicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223   SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224   Special EducationSupplemental	(A) 0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education		0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed		. 0	0
6253   ESEA Migrant, Federal	0,0,0	0	0
6254   Reading First, Federal	0.5	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & ScienceProfessional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   TransportationOperations	0	0	0

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6311   Federal Special Purpose—SLFRF	0	0	0
6312   Federal Special Purpose—ESSER II	0	0	0
6313   Federal Special Purpose—ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose—Reserved G	0	0	0
6319   Federal Special Purpose—Cares Act - Other	0	0	0
6321   Special EducationMedicaid Reimbursement	3,128	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323   SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324   Special EducationSupplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start		0	0
6362   Math & ScienceProfessional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	°' 3(0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	, (A) O	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	32,000	0	0
6398   School Food Services	0	0	0
6399   TransportationOperations	0	0	0
6998   USDA Commodities	125,573	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	3,980,892	6,002,177	4,920,463

Tahoma School District No.409

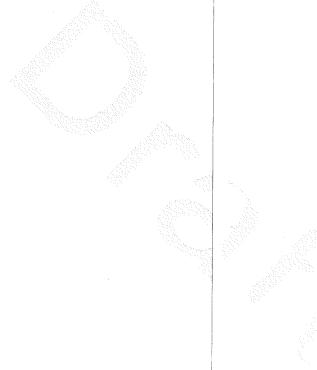
	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	321,282	250,000	240,407
8101   Governmental Entities-Enrichment	0	0	0
8188   Childcare	0	0	0
8189   Community Services	S. 0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations		0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	, 10) <b>0</b>	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	<b>O</b>	0
8000 TOTAL REVENUES FROM OTHER ENTITES	321,282	250,000	240,407
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	18,688	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	1,918,984	2,566,835
9000 TOTAL OTHER FINANCING SOURCES	18,688	1,918,984	2,566,835
TOTAL REVENUES AND OTHER FINANCING SOURCES	129,515,636	140,145,242	152,006,174

# Tahoma School District No.409 FISCAL YEAR 2022-2023

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibt: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

#### FISCAL YEAR 2022-2023

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4



Run: 6/30/2022 11:48:35 AM

## Tahoma School District No.409 F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Tahoma School District School District No. 409 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors	Budget Adoption Date	-
	FOR ESD AND OSPI USE ONLY	Signed Date
The School District budget has been reviewed a RCW 28A.505 for the period September 1, 2022 t	and the total appropriation expenditure amount in eachrough August 31, 2023.	ch fund is fixed and approved in accordance with
ESD Superintendent or Designee		Signed Date
OSPI Representative		Signed Date
Lock and Print Date: 06/30/2022	AND	

# Tahoma School District No.409 EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01   Basic Education	74,916,454	89,394,128	94,246,547
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	131,053	0	173,760
00   TOTAL REGULAR INSTRUCTION	75,047,507	89,394,128	94,420,307
FEDERAL SPECIAL PURPOSE FUNDING			
11   Federal Special Purpose - SLFRF	0	0	0
12   Federal Special Purpose - ESSER II	0	300,000	0
13   Federal Special Purpose - ESSER III	0	1,600,000	1,479,489
14   Federal Special Purpose ESSER III Learning Loss	0	0	0
18   Federal Special Purpose - Reserved G	0	0	0
19   Federal Special Purpose - Cares Act - Other	0	0	0
10   TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	1,900,000	1,479,489
SPECIAL EDUCATION INSTRUCTION			
21   Special Education, Supplemental, State	18,312,959	20,589,851	22,714,594
22   Special Education, Infants and Toddlers, State	0	0	0
23   Special Education, ARP, IDEA, Federal	XXXXX	0	19,011
24   Special Education, Supplemental, Federal	1,606,332	1,807,708	2,508,496
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0 ,	0	0
29   Special Education, Other, Federal	0	0	0
20   TOTAL SPECIAL EDUCATION INSTRUCTION	19,919,291	22,397,559	25,242,101
VOCATIONAL EDUCATION INSTRUCTION			
31   Vocational, Basic, State	4,123,535	4,128,646	4,711,222
34   Middle School Career and Technical Education, State	248,959	220,046	240,189
38   Vocational, Federal	33,288	0	0
39   Vocational, Other Categorical	0	0	0
30   TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,405,783	4,348,692	4,951,411
SKILL CENTER INSTRUCTION			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0

Run: 6/30/2022 11:48:35 AM

#### Tahoma School District No.409

#### EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47   Skill Center - Facility Upgrades	0	0	0
40   TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	274,975	279,045	288,586
52   Other Title Grants under ESEA-Federal	130,908	101,052	107,244
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,105,260	1,073,546	1,085,394
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	816,745	767,979	842,075
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	17,874	18,250	18,250
65   Transitional Bilingual, State	1,060,584	1,186,775	1,306,989
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	. 0	0	0
69   Compensatory, Other	in a significant	0	0
50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,406,347	3,426,647	3,648,538
OTHER INSTRUCTIONAL PROGRAMS			
71   Traffic Safety	0	0	0
73   Summer School	51,598	71,835	72,018
74   Highly Capable	775,645	880,020	933,325
76   Targeted Assistance	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	607,652	732,374	361,594
70   TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,434,895	1,684,229	1,366,937
COMMUNITY SERVICES			
81   Public Radio/Television	0	0	0
86   Community Schools	27,700	47,266	47,328
88   Child Care	1,528,887	1,639,135	1,663,433
89   Other Community Services	220,449	188,743	190,364

### EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80   TOTAL COMMUNITY SERVICES	1,777,036	1,875,144	1,901,125
SUPPORT SERVICES			
97   District-wide Support	16,663,164	17,116,102	20,036,350
98   School Food Services	1,842,019	2,137,162	2,299,747
99   Pupil Transportation	4,498,724	5,662,462	6,017,385
90   TOTAL SUPPORT SERVICES	23,003,907	24,915,726	28,353,482
TOTAL PROGRAM EXPENDITURES	128,994,765	149,942,125	161,363,390

# Tahoma School District No.409 PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	94,246,547	119,000		56,003,836	7,618,805	21,616,608	6,112,772	2,735,441	34,085	6,000
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	173,760	0		0	0	0	0	173,760	0	0
TOTAL REGULAR INSTRUCTION	94,420,307	119,000		56,003,836	7,618,805	21,616,608	6,112,772	2,909,201	34,085	6,000
11   Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12   Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13   Federal Special Purpose - ESSER III	1,479,489	0		600,000	600,000	279,489	0	0	0	0
14   Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0 a.150a-	0	0	0
18   Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19   Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	1,479,489	0		600,000	600,000	279,489	0	0	0	0
21   Sp Ed, Sup, St	22,714,594	1,365		8,096,764	5,474,305	6,024,732	156,850	2,951,028	9,550	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23   Sp Ed, Sup, IDEA, Fed	19,011	0		0	17,399	1,612	0	0	0	0
24   Sp Ed, Sup, Fed	2,508,496	0		479,570	124,856	242,418	0	1,661,652	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

# Tahoma School District No.409 PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital
Program		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	25,242,101	1,365		8,576,334	5,616,560	6,268,762	156,850	4,612,680	9,550	0
31   Voc, Basic, St	4,711,222	0		2,855,070	55,432	1,022,720	499,293	65,480	24,030	189,197
34   MidSchCar/Tec	240,189	0		159,294	0	58,895	22,000	0	0	0
38   Voc, Fed	0	0		0	0	0	0	0	0	0
39   Voc, Other	0	0		0,	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,951,411	0		3,014,364	55,432	1,081,615	521,293	65,480	24,030	189,197
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	o e	• • • • • • • • • • • • • • • • • • •	<b>0</b>	0	0
51   ESEA Disadvantaged, Federal	288,586	0		0	176,509	112,077	Q	0	0	0
52   Other Title Grants under ESEA-Federal	107,244	0	0	77,360	0	27,634	250	2,000	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,085,394	0		0	673,335	412,059	0	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0

# Tahoma School District No.409

### PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58   Sp/Plt Pgm,	842,075	0	114110101	623,392	60,000	153,083	4,100	0	1,500	Outlay
St		·		00,052	00,000	100,000	2,200	· ·	1,500	U
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	18,250	0		0	0	0	5,500	5,250	7,500	0
65   Tran Biling, St	1,306,989	0		632,306	280,042	394,641	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		North Control of the		0	0	0	0	0
69   Comp, Othr	0	0		0	0 - 1	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	3,648,538	0	0	1,333,058	1,189,886	1,099,494	9,850	7,250	9,000	0
71   Traffic Safety	0	0		0	0	0	<b>0</b>	0	0	0
73   Summer School	72,018	0		58,222	0	13,296	500	0	0	0
74   Highly Capable	933,325	0		681,981	0	229,844	5,000	16,500	0	0
76   Target Asst	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	- 0
79   Inst Pgm, Othr	361,594	0		266,193	1,344	94,057	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,366,937	0		1,006,396	1,344	337,197	5,500	16,500	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	47,328	0		5,000	30,000	7,328	0	5,000	0	0
88   Child Care	1,663,433	600		30,000	1,015,267	425,696	156,600	34,600	670	0

# Tahoma School District No.409 PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital
Program		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
89   Othr Comm Srv	190,364	0	0	11,578	109,858	51,318	10,120	6,990	500	0
TOTAL COMMUNITY SERVICES	1,901,125	600	0	46,578	1,155,125	484,342	166,720	46,590	1,170	0
97   Distwide Suppt	20,036,350	0	0	1,220,722	8,037,309	3,356,169	837,475	5,910,275	22,900	651,500
98   Schl Food Serv	2,299,747	0	0	0	954,716	554,261	760,900	18,370	500	11,000
99   Pupil Transp	6,017,385	0	-120,965	0	2,949,024	1,502,126	740,100	943,100	4,000	0
TOTAL SUPPORT SERVICES	28,353,482	0	-120,965	1,220,722	11,941,049	5,412,556	2,338,475	6,871,745	27,400	662,500
OBJECT TOTALS	161,363,390	120,965	-120,965	71,801,288	28,178,201	36,580,063	9,311,460	14,529,446	105,235	857.697

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

### PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	1,535,877	0		746,027	223,341	328,275	19,600	214,634	4,000	0
22   Lrn Resrc	1,315,634	0		371,928	496,348	369,303	76,365	1,690	0	0
23   Princ Off	8,224,639	0		4,171,771	1,796,942	2,017,692	143,786	86,113	8,335	0
24   Guid/Coun	3,064,024	0		2,216,971	55,739	778,827	10,787	1,400	300	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	1,173,533	0		250,303	470,700	294,930	26,600	130,400	600	0
27   Teaching	70,682,854	71,000		44,203,107	3,623,617	16,477,257	4,123,419	2,169,454	9,000	6,000
28   Extracur	1,472,126	48,000		280,763	792,214	239,499	19,500	80,300	11,850	0
29   Pmt to SD	0							0		
31   InstProDev	3,599,420	0		2,752,090	55,340	772,990	14,000	5,000	0	0
32   Inst Tech	19,000	0			0	0	3,000	16,000	0	0
33   Curriculum	3,016,867	0		904,934	104,564	301,204	1,675,715	30,450	0	0
34   Prof Lrng St	142,573	0		105,942		36,631	0	0	0	0
Total	94,246,547	119,000		56,003,836	7,618,805	21,616,608	6,112,772	2,735,441	34,085	6,000
FTE Program Staff				463.363	85.051				•	.,

#### OBJECTS OF EXPENDITURE

#### PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		` 0	0	C	0	0	0	0
22   Lrn Resrc	0	0		0	0	C	0	0	0	0
23   Princ Off	0	0		. 0	0	C	0	0	0	0
24   Guid/Coun	0	0		0	0	C	0	0	0	0
25   Pupil M/S	0	0		0	0	C	0	0	0	0
26   Health	0	0		0	9 0	0	0	0	0	0
27   Teaching	0	0		0	· . :- 0	0	0	0	0	0
28   Extracur	0	0		0	· . 0	0	0	0	0	0
29   Pmt to SD	0							0		Ü
31   InstProDev	0	0		0	, (\$1 o	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	.0	. 0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

#### OBJECTS OF EXPENDITURE

## PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0.	े ०	0	0	0	0	0
27   Teaching	173,760	0		0	0	0	0	173,760	0	0
28   Extracur	0	0		0	0 0	0	0	0	0	0
29   Pmt to SD	0							0		v
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0		0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	173,760	0		0	0	. 0	0	173,760	0	0

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0		0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	. 0	0	0	0	0	0
21   Supv Inst	0	0		0		0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0		0	0	0	0	0
27   Teaching	0	0		0	0,	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	<sup>35</sup> 0	0	. (1875) O	0	0	0
32   Inst Tech	0	0			· · · · · · O	0	0	0	0	0
33   Curriculum	0	0		0	0	0	.0	0	0	0
41   Supervisn	0	0		. 0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	o	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	. 0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

#### OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	C	0			0	(	0	0	(	) 0
65   Utilities	C	0					0	0		0
67   Bldg Secu	C	0			0	(	0	0	(	0
68   Insurance	C	0						0		0
72   Info Sys	0	0		٥	0	(	0	0	(	) 0
73   Printing	0	0			0	(	0	0	(	0
74   Warehouse	0	0		0	0	(	0	0	(	0
75   Mtr Pool	0	0			0	C	0	0	(	) 0
91   Publ Actv	0	0		0.	0	0	0	0	(	0
Total	0	o		. 0	0	C	О О	0	(	0

## Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

### PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0		0 (		0	0
12   Supt Off	0	0		0	0		0 0	0	0	0
13   Busns Off	0	0		0	0		0 0	0	0	0
14   HR	0	0			0		0 0	0	0	0
15   Pblc Rltn	0	0		. 0	. 0		0 0	0	0	0
21   Supv Inst	0	0		0.	 		0 0	0	0	0
22   Lrn Resrc	0	0		0			0 0	0	0	0
23   Princ Off	0	0		.0	0		0 (	0	0	0
24   Guid/Coun	0	0		0	0		0 (	0	0	0
25   Pupil M/S	0	0		0	ر پُ <sub>ن</sub> ر		0 (	0	0	0
26   Health	0	0		0	0		0 0	0	0	0
27   Teaching	0	0		0	0		0 0	0	0	0
28   Extracur	0	0		0	0		0 0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0		o 44 44 C	0	0	0
32   Inst Tech	0	0			· · · · 0 .		0 (	0	0	0
33   Curriculum	0	0		0	0		o	0	0	0
41   Supervisn	0	0		0	0		о с	0	0	0
42   Food	0	0					, and figure	0		
44   Operation	0	0			0		0 0	0	0	0
51   Supervisn	0	0		0	0		0 0	0	0	0
52   Operation	0	0			0		0 0	0	0	0
53   Maintnce	0	0			0		0 0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0		0 0	0		
61   Supv Bldg	0	0		0	0		0 0	0	0	0
62   Grnd Mnt	0	0			0		0 0	0	0	0 ~
63   Oper Bldg	0	0			0		0 0	0	0	0

#### Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8)	(9) Capital
64   Maintnce	10001	n n	iransier	Salalies	Dataties	Denetics	Materials	Services	Travel	Outlay
	0	0			0	O	U	U	Ü	0
65   Utilities	Ü	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		, O	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		Ö	0	0	0	0	0	0
75   Mtr Pool	0	0		0	. 0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

### Tahoma School District No.409

### OBJECTS OF EXPENDITURE

## PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0		0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	( <sub>v<sub>i</sub></sub> 0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0		0	0	0	0	0
26   Health	0	0		0 (	0	0	0	0	0	0
27   Teaching	1,479,489	0		600,000	600,000	279,489	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	u siftaku <b>o</b>	0	0	0
32   Inst Tech	0	0			0	0		0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					A 👌 💍 0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

### Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer		(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		, w <sub>1</sub> 0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0 (2)	0	0	0	0	0	0
91   Publ Actv	0	0		o 🍹	0	0	0	0	0	0
Total	1,479,489	0		600,000	600,000	279,489	0	0	0	0
FTE Program Staff				0.000	0.000					

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	(	0	0	0	0
12   Supt Off	0	0		0	0	(	0	0	0	0
13   Busns Off	0	0		0	0	(	0	0	0	0
14   HR	0	0		0	0	(	0	0	0	0
15   Pblc Rltn	0	0		0	0	(	0	0	0	0
21   Supv Inst	0	0		0	0	(	0	0	0	0
22   Lrn Resrc	0	0		0 ,	0	(	0	0	0	0
23   Princ Off	0	0		0	0	(	0	0	0	0
24   Guid/Coun	0	0		0	0	(	. 0	0	0	0
25   Pupil M/S	0	0		0	<u> </u>	(	0	0	0	0
26   Health	0	0	**	0	0	(	0	0	0	0
27   Teaching	0	0		0	0.		0	0	0	0
28   Extracur	0	0		0	0	c c	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0		· 1.49484 0	0	0	0
32   Inst Tech	0	0			· · · · · · · · · · · · · · · · · · ·	e c	0	0	0	0
33   Curriculum	0	0		0	0	C	.0	0	0	0
41   Supervisn	0	0		0	0	C	0	0	0	0
42   Food	0	0					, de 15.0	0		
44   Operation	0	0			0	C	0	0	0	0
51   Supervisn	0	0		0	0	C	0	0	0	0
52   Operation	0	0			0	C	0	0	0	0
53   Maintnce	0	0			0	C	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	С	0	0		
61   Supv Bldg	0	0		0	0	C	0	0	0	0
62   Grnd Mnt	0	0			0	C	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

#### OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital	
64   Maintnce	0	0	110170101		0	Demerres (	) 0	Delvices 0	llavei (	Outlay O	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	C	0	0	C	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	C	0	0	C	0	
73   Printing	0	0		0	0	C	0	0	C	0	
74   Warehouse	0	0		0	0	C	0	0	C	0	
75   Mtr Pool	0	0		0	0	C	0	0	C	0	
91   Publ Actv	0	0		0	0	C	0	0	C	0	
Total	0	0		0	0	C	0	0	c	0	

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	(	0	0	0	0
12   Supt Off	0	0		0	0	(	0	0	0	0
13   Busns Off	0	0		0	0	(	) 0	0	0	0
14   HR	0	0		0	0	(	0	0	0	0
15   Pblc Rltn	0	0		0	0	(	0	0	0	0
21   Supv Inst	0	0		0	,,,,	(	0	0	0	0
22   Lrn Resrc	0	0		0.	0	(	) 0	0	0	0
23   Princ Off	0	0		0	<u>,</u>	(	0	0	0	0
24   Guid/Coun	0	0		0	0	(	0	0	0	0
25   Pupil M/S	0	0		0	0	(	0	0	0	0
26   Health	0	0		0	0	(	0	0	0	0
27   Teaching	0	0		0	,0,	dia .	0	0	0	0
28   Extracur	0	0		0	0	(	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	<sup>1</sup> , 0	(	) <sub>15</sub> 55 0	0	0	0
32   Inst Tech	0	0			0		) <sub>(10</sub> (10 ) (10 ) (10 )	0	0	0
33   Curriculum	0	0		0	0	Ç	)0	0	0	0 -
41   Supervisn	0	0		0	0		) 0	0	0	0
42   Food	0	0					0 - 1	0		
44   Operation	0	0			0	(	0	0	0	0
51   Supervisn	0	0		0	0	(	0	0	0	0
52   Operation	0	0			0	(	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	C	0	0		
61   Supv Bldg	0	0		0	0	C	0	0	0	0
62   Grnd Mnt	0	0			0	C	0	. 0	0	0
63   Oper Bldg	0	0			0	. 0	0	0	0	0

#### Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Transfer	Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
64   Maintnce	0	0			0	(	0	0	C	0	
65   Utilities	O	0					0	0		0	
67   Bldg Secu	0	0			0	(	0	0	C	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	(	0	0	C	0	
73   Printing	0	0		0	0	(	0	0	C	0	
74   Warehouse	0	0		,	0	(	0	0	C	0	
75   Mtr Pool	0	0		0	0	(	0	0	O	) 0	
91   Publ Actv	0	0		0	. 0	(	0	0	0	0	
Total	0	0		0	0	(	) 0	0	0		

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			(		0 0	0	0	0
12   Supt Off	0	0		0	(	'	D C	0	0	0
13   Busns Off	0	0		, 0	(		D C	0	0	0
14   HR	0	0		0	(	1	0 0	0	0	0
15   Pblc Rltn	0	0		0		1	0	0	0	0
21   Supv Inst	0	0		0	igg C	I	9 0	0	0	0
22   Lrn Resrc	0	0		0	, i	I	0	0	0	0
23   Princ Off	0	0		0	(i)	1	D 0	0	0	0
24   Guid/Coun	0	0		0	C		0	0	0	0
25   Pupil M/S	0	0		0	in the contract of		0	0	0	0
26   Health	0	0		0	, programme c		0	0	0	0
27   Teaching	0	0		0	Ç	agrang (	o o	0	0	0
28   Extracur	0	0		0	Ċ		0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	C		0 يعقب 0	0	0	0
32   Inst Tech	0	0			, C			0	0	0
33   Curriculum	0	0		0	C		o o	0	0	0
41   Supervisn	0	0		0	C		o 0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			C	(	o (1986)	0	0	0
51   Supervisn	0	0		0	O	(	0	0	0	0
52   Operation	0	0			0	t	0	0	0	0
53   Maintnce	0	0			0	(	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	(	0	0		
61   Supv Bldg	0	0		0	0	(	0	0	0	0
62   Grnd Mnt	0	0			0	(	0	0	0	0
63   Oper Bldg	0	0			0	(	0	0	0	0

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay	
64   Maintnce	0	0			0	0	0	0	(	) (	0
65   Utilities	0	0					0	0		(	0
67   Bldg Secu	0	0			0	0	0	0	(	) (	0
68   Insurance	0	0						0		(	0
72   Info Sys	0	0		· 0	0	0	0	0	(	) (	0
73   Printing	0	0		0	0	0	0	0	(	) (	0
74   Warehouse	0	0		0	. 0	0	0	0	(	) (	0
75   Mtr Pool	0	0		0	0	0	0	0	C	) (	0
91   Publ Actv	0	0		0	0	0	0	0	C	) (	0
Total	0	0		0	0	0	0	0	c	) (	0

# Tahoma School District No.409

# OBJECTS OF EXPENDITURE

## PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	695,277	0		303,447	172,153	168,027	17,000	26,250	8,400	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	4,515,508	0		2,541,181	125,868	979,687	17,400	851,372	0	0
27   Teaching	17,351,359	1,365		5,212,136	5,176,284	4,867,818	76,700	2,015,906	1,150	0
28   Extracur	2,500	0		.0	0	0	0	2,500	0	0
29   Pmt to SD	45,000							45,000		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	104,950	0		40,000	0	9,200	45,750	10,000	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	22,714,594	1,365		8,096,764	5,474,305	6,024,732	156,850	2,951,028	9,550	0
FTE Program Staff				76.270	95.577					

#### OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0			0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	. 0	0	0	0
33   Curriculum	0	0		. 0	0	, O	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

#### Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	C	0
22   Lrn Resrc	0	0		0	0	0	0	0	C	0
24   Guid/Coun	0	0		,,,,	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	- 0	0	0	0
27   Teaching	19,011	0		0	17,399	1,612	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		.0	0	. 0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	. 0
Total	19,011	0		0	17,399	1,612	0	0	0	· •
FTE Program Staff					0.354					

#### OBJECTS OF EXPENDITURE

## PROGRAM 24 - Special Education, Supplemental, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	15,000	0		0	0	0	0	15,000	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0 614	0	0	0	0	0	0
26   Health	180,353	0		100,737	0	33,306	0	46,310	0	0
27   Teaching	2,313,143	0		378,833	124,856	209,112	0	1,600,342	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0 .	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	( ) ( ) ( ) ( ) ( )	0	0	0	0	0
Total	2,508,496	0		479,570	124,856	242,418	0	1,661,652	0	0
FTE Program Staff				4.430	2.296					

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	<pre>(5) Supplies / Materials</pre>	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		A \$ 100 m	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		.0	0	. 0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	o	0		0	0	0	0	0	0	0

## OBJECTS OF EXPENDITURE

## PROGRAM 26 - Special Education, Institutions, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		. 0	0	0	0	0
Total	0	0		0	.0	O	0	0	0	0

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	. 0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0.8	0	0	0	0	0
Total	0	0		0	0	. 0	0	0	0	0

Run: 6/30/2022 11:48:35 AM

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 31 - Vocational, Basic, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	676,666	0		171,805	27,841	61,930	209,073	19,300	16,000	170,717
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	353,691	0		254,318	0	82,873	1,100	14,300	1,100	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	3,680,865	0		2,428,947	27,591	877,917	289,120	31,880	6,930	18,480
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0				0	0	0	0	0
34   Prof Lrng St	0	0		0, 4		0	0	0	0	0
Total	4,711,222	0		2,855,070	55,432	1,022,720	499,293	65,480	24,030	189,197
FTE Program Staff				26.177	0.949					

## OBJECTS OF EXPENDITURE

## PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	240,189	0		159,294	0	58,895	22,000	0	0	0
28   Extracur	0	0		0	<sub>Ma</sub> 0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	. 0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0,,,		0	0	0	0	0
Total	240,189	o		159,294	0	58,895	22,000	0	0	o
FTE Program Staff				1.800						

## OBJECTS OF EXPENDITURE

## PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		<u> </u>	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		, o <sub>, 3</sub>	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	(	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		NAMES OF	, ( ) , o	0	0	0	0	0

## OBJECTS OF EXPENDITURE

## PROGRAM 45 - Skill Center, Basic, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		C		0	0 0	0	0	0
22   Lrn Resrc	0	0		C		0	0 0	0	0	0
23   Princ Off	0	0		, c		)	0 0	0	0	0
24   Guid/Coun	0	0		C		0	0 0	0	0	0
25   Pupil M/S	0	0		c	Jr.	)	0 0	0	0	0
26   Health	0	0		C		)	0 0	0	0	0
27   Teaching	0	0	0	C		)	0 0	0	0	0
28   Extracur	0	0		0		)	0 0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0		)	0 0	0	0	0
32   Inst Tech	0	0				)	0 0	0	0	0
33   Curriculum	0	0		0		) <sub></sub>	0 0	0	0	0
34   Prof Lrng St	0	0		0			0 0	0	0	0
61   Supv Bldg	0	0		0			0 0	0	0	0
62   Grnd Mnt	0	0					0 <sub>100</sub> 6544, 0	0	0	0
63   Oper Bldg	0	0				), All Marian	0	0	0	0
64   Maintnce	0	0			j	).	0	0	0	0
65   Utilities	0	0					\$ 0	0		0
67   Bldg Secu	0	0				)	o	0	0	0
68   Insurance	0	0						0		
Total	0	0	0	0	(	)	)	0	0	0

#### OBJECTS OF EXPENDITURE

## PROGRAM 46 - Skill Center, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0,,,,	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	, ( ) o	0	0	0	0	0

## OBJECTS OF EXPENDITURE

## PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

#### Tahoma School District No.409

## OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	288,586	0		0	176,509	112,077	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0,	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
Total	288,586	0		0	176,509	112,077	uggysa <b>o</b>	0	0	0
FTE Program Staff					3.466					

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	C	0	0	0	0
21   Supv Inst	0	0		0	0	C	0	0	0	0
22   Lrn Resrc	250	0		0	0	C	250	0	0	0
23   Princ Off	0	0	0	J. C.	0	C	0	0	0	0
24   Guid/Coun	0	0		0	0	C	0	0	0	0
25   Pupil M/S	0	0		0	<u>.</u>	C	0	0	0	0
26   Health	0	0		0	0	C	0	0	0	0
27   Teaching	0	0		0	0	C	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		Ţ
31   InstProDev	106,994	0		77,360	0	27,634	. 0	2,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	. 0	0	0	0	0
64   Maintnce	0	0			0	0	gryskere O	0	0	0
65   Utilities	0	0					. (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	0	-	0
91   Publ Actv	0	0	0	0	0	0	[17] A. (O. )	0	0	0
Total	107,244	0	0	77,360	0	27,634	250	2,000	0	0
FTE Program Staff				0.800				·	_	·

Run: 6/30/2022 11:48:35 AM

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	. 0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		O.	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	, d	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0.	.,., 0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		v
Total	0	0		0	0	0	<u> </u>	0	0	0

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay	
21   Supv Inst	0	0		0	0	C	0	0	0	0	
22   Lrn Resrc	0	0		0	0	C	0	0	0	0	
24   Guid/Coun	0	0		0	0	C	0	0	0	0	
26   Health	0	0		0	0	C	0	0	0	0	
27   Teaching	0	0		0	0	C	0	0	0	0	
29   Pmt to SD	0				\ \ \			0			
31   InstProDev	0	0		. O <sub>N.</sub> .	0	C	0	0	0	0	
32   Inst Tech	0	0			0	C	0	0	0	0	
33   Curriculum	0	0		0	0	C	0	0	0	0	
Total	0	0		0	o .	C	· •	0	0	0	

# Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5)	(7)	(0)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,085,394	0		0	673,335	412,059	0	0	. 0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0.	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0		0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,085,394	o		્	673,335	412,059	0	0	0	0
FTE Program Staff					12.978					

#### OBJECTS OF EXPENDITURE

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	<b>0</b>	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0				0	0	0	0	0
33   Curriculum	0	0		<b>0</b> ,	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

#### Tahoma School District No.409

## OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		je o	0	0	0	0	0	0
29   Pmt to SD	.0							0		
31   InstProDev	0	0		. 0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		, 7,723 Feb. 0	0	0	0	0	0	O
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
Total	0	0		0	0	,	0	0	0	0

## Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

## PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	<pre>(5) Supplies / Materials</pre>	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		, A & 0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	637,507	0		515,827	0	116,580	3,600	0	1,500	0
29   Pmt to SD	0							0		
31   InstProDev	204,568	0		107,565	60,000	36,503	500	0	0	0
32   Inst Tech	0	0			V ( )	0	0	0	0	0
33   Curriculum	0	0		0, ,,,	0	0	0	0	0	0
Total	842,075	0		623,392	60,000	153,083	4,100	0	1,500	0
FTE Program Staff				0.000	0.000					

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

#### PROGRAM 59 - Institutions - Juveniles in Adult Jails

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		, i 0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0.	0	0	0	0	0	0
26   Health	0	0		0	(A <sub>1</sub> 0	0	0	0	0	0
27   Teaching	0	0		0	0	. 0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0 //	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0:	5 N 0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	• • • • • • • • • • • • • • • • • • •	0	0	0	0

## Tahoma School District No. 409

## OBJECTS OF EXPENDITURE

## PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	<pre>(5) Supplies / Materials</pre>	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	<u>)</u>	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0.	, <b>0</b>	0	0	0	0

## OBJECTS OF EXPENDITURE

## PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	C	0	0	0	0
22   Lrn Resrc	0	0		0	0	C	0	0	0	0
23   Princ Off	0	0		0	0	C	0	0	0	0
24   Guid/Coun	0	0		0	0	C	0	0	0	0
25   Pupil M/S	0	0		0	0	C	0	0	0	0
26   Health	0	0		0	0	C	0	0	0	0
27   Teaching	0	0		0	0	C	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	C	0	0	0	0
32   Inst Tech	0	0			0	C	0	0	0	0
33   Curriculum	0	0		0		C	0	0	0	0
Total	0	0		0	0		0	0	0	0

## Tahoma School District No. 409

## OBJECTS OF EXPENDITURE

## PROGRAM 64 - Limited English Proficiency, Federal

		(0) Debit	(1)	(2)	(3)	(4)	(5)	(7)	405	(9)
Activity	Total	Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	2,000	0		0	0	0	2,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	12,750	0		O <sub>.:.,</sub> :	0	0	0	5,250	7,500	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	3,500	0		0	0	0	3,500	0	0	0
Total	18,250	0			<u> </u>	0	5,500	5,250	7,500	0

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	1,306,989	0		632,306	280,042	394,641	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,306,989	0		632,306	280,042	394,641	0	0	0	0
FTE Program Staff				5.500	5.326					

#### OBJECTS OF EXPENDITURE

## PROGRAM 67 - Indian Education, Federal, JOM

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	C	0		. 0	0	0	0	0	0	0
24   Guid/Coun	C	0		0	0	0	0	0	0	0
25   Pupil M/S	C	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	o	0	0

## OBJECTS OF EXPENDITURE

## PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	. 0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		, <b>0</b> .	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

## OBJECTS OF EXPENDITURE

## PROGRAM 69 - Compensatory, Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		.0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0		0	0	0	0	0
32   Inst Tech	0	0		·	0	0	0	0	0	0
33   Curriculum	0	0		0	0	, o	0	0	0	0
Total	0	0		0	0	- (A), o	0	0	0	0

#### OBJECTS OF EXPENDITURE

## PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	(	0		0	0	C	0	0	(	0
22   Lrn Resrc	(	0		0	0	0	0	0	(	0
27   Teaching	(	0		0	0	C	0	0	(	0
29   Pmt to SD	(	)						0		
31   InstProDev	(	0		0	0	0	0	0	. (	0
32   Inst Tech	0	0			0	0	0	0	(	0
33   Curriculum	C	0		0	0	0	0	0	(	0
68   Insurance		0						0		
Total	c	0		0	0	0	0	0	(	) o

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	O	0	0	(	0
23   Princ Off	0	0		0	0	C	0	0	ı	0
25   Pupil M/S	0	0		. 0	0	C	0	0	(	0
26   Health	0	0		0	0	0	0	0	(	0
27   Teaching	72,018	0		58,222	0	13,296	500	0	(	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	(	0
32   Inst Tech	0	0			0	0	0	0	(	0
33   Curriculum	0	0		0	0	0	0	0	(	0
Total	72,018	o		58,222	o de la companya de l	13,296	500	0	(	0
FTE Program Staff				0.000						

## Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

## PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	. (	) (	) 0	0	0	0
22   Lrn Resrc	0	0		0	(	) (	0	0	0	0
24   Guid/Coun	0	0		0	(	) (	0	0	0	0
25   Pupil M/S	0	0		0	(	) (	0	0	0	0
26   Health	0	0		0	(	) (	0	0	0	0
27   Teaching	909,278	0		662,098	<u> </u>	225,680	5,000	16,500	0	0
29   Pmt to SD	0							0		
31   InstProDev	24,047	0		19,883	. (	4,164	0	0	0	0
32   Inst Tech	0	0			(	) (	0	0	0	0
33   Curriculum	0	0		0	Same (	) (	0	0	0	0
34   Prof Lrng St	0	0		0 -		(	0	0	0	0
Total	933,325	0		681,981		229,844	5,000	16,500	0	0
FTE Program Staff				6.000						

## OBJECTS OF EXPENDITURE

## PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
<del>-</del>	IUCal	mansier	iransier	Satattes	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		, 0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		in Extraction o	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

## Tahoma School District No.409

#### OBJECTS OF EXPENDITURE

## PROGRAM 78 - Youth Training Programs, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5)	(7)	(0)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 79 - Instructional Programs, Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	28,692	0		22,460	0	6,232	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	256,934	0		188,822	0	68,112	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		O	0	0	0	0	0	0
27   Teaching	2,307	0		0	1,344	963	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	. 0	0	0	0
33   Curriculum	73,661	0		54,911	.0	18,750	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	. 기간도 0	. 0	0	0
65   Utilities	0	0					. O	0		0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	361,594	0		266,193	1,344	94,057	0	0	0	o
FTE Program Staff				2.600	0.000					

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 81 - Public Radio/Television

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	C	0	0	0	0
22   Lrn Resrc	0	0		0	0	C	0	0	0	0
25   Pupil M/S	0	0		0	0	C	0	0	0	0
27   Teaching	0	0		0	0	C	0	0	0	0
28   Extracur	0	0		0	. 0	C	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0,,,	0	C	0	0	0	0
32   Inst Tech	0	0			0	C	0	0	0	0
33   Curriculum	0	0		0	0	C	0	0	0	0
63   Oper Bldg	0	0				C	0	0	0	0
65   Utilities	0	0		ي آهير			0	0		0
91   Publ Actv	0	0		0	0.	Notes C	0	0	0	0
Total	0	0		0	0	0	o	0	0	0

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		10 m	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	47,328	0		5,000	30,000	7,328	0	5,000	0	0
32   Inst Tech	0	0			0	0	0	. 0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			√ o	0	0	0	0	0 .
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	47,328	0		5,000	30,000	7,328	0	5,000	0	0
FTE Program Staff				0.000	0.000					

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

#### PROGRAM 88 - Child Care

Datini ko	maka 1	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	134,836	600		0	84,552	46,514	3,000	0	170	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		ું <b>ં</b>	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			A ( )	0	0	0	0	0
63   Oper Bldg	15,741	0			10,792	4,949	0	0	0	0
65   Utilities	0	0			0,.	0	. 0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	1,512,856	0		30,000	919,923	374,233	153,600	34,600	500	0
Total	1,663,433	. 600		30,000	1,015,267	425,696	156,600	34,600	670	0
FTE Program Staff				0.000	13.864					

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 89 - Other Community Services

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			o	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	190,364	0	0	11,578	109,858	51,318	10,120	6,990	500	0
Total	190,364	0	0	11,578	109,858	51,318	10,120	6,990	500	0
FTE Program Staff				0.000	1.601					

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 97 - District-wide Support

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7)	(0)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Purchased Services	(8) Travel	Capital Outlay
11   Bd of Dir	212,017	0			20,000	3,912	7,500	172,605	8,000	0
12   Supt Off	1,834,239	0		700,870	704,429	355,565	15,125	55,100	3,150	0
13   Busns Off	2,084,569	0		0	1,293,312	408,137	205,000	156,120	2,000	20,000
14   HR	1,792,728	0		519,852	545,084	345,142	15,600	359,050	8,000	0
15   Pblc Rltn	105,987	0		0	13,965	4,022	8,000	79,500	500	0
25   Pupil M/S	414,930	0		0	148,184	71,196	0	195,550	0	0
61   Supv Bldg	274,105	0		0	172,763	59 <b>,</b> 592	14,500	26,700	550	0
62   Grnd Mnt	351,293	0			129,709	56,434	60,750	103,900	500	0
63   Oper Bldg	4,809,303	0			3,161,768	1,402,385	199,500	45,650	0	0
64   Maintnce	1,401,782	0	0		114,767	43,215	87,500	564,800	0	591,500
65   Utilities	1,932,000	0	0		0	0	0	1,932,000	0	0
67   Bldg Secu	134,174	0			43,110	9,264	15,000	66,800	0	0
68   Insurance	1,500,000	0				ulis disp	0	1,500,000		0
72   Info Sys	2,732,323	0	0	0	1,555,382	535,741	0	641,000	200	0
73   Printing	217,452	0	0	0	120,349	54,603	41,000	1,500	0	0
74   Warehouse	0	0	0	0 .	<sup>5</sup> -2-4- <b>0</b>	0	0	0	0	0
75   Mtr Pool	239,448	0	0	0	14,487	6,961	168,000	10,000	0	40,000
83   Interest	0							0		
84   Principal	0							0		
85   Debt Expn	0		0					0		0
Total	20,036,350	0	0	1,220,722	8,037,309	3,356,169	837,475	5,910,275	22,900	651,500
FTE Program Staff				5.400	94.853					

## Tahoma School District No.409

## OBJECTS OF EXPENDITURE

## PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
41   Supervisn	259,587	0		0	167,786	58,431	11,300	10,870	200	11,000
42   Food	675,000	0					675,000	0		
44   Operation	1,365,160	0			786,930	495,830	74,600	7,500	300	0
49   Transfers	0		0							
Total	2,299,747	0	્ે	<b>o</b>	954,716	554,261	760,900	18,370	500	11,000
FTE Program Staff					15.401					

# Tahoma School District No.409 OBJECTS OF EXPENDITURE

## PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
51   Supervisn	431,889	0		0	289,748	90,241	11,000	36,900	4,000	0
52   Operation	4,926,813	0			2,473,270	1,334,743	522,600	596,200	0	0
53   Maintnce	489,648	0			186,006	77,142	206,500	20,000	0	0
56   Insurance	290,000							290,000		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-120,965		-120,965							
Total	6,017,385	0	-120,965	0	2,949,024	1,502,126	740,100	943,100	4,000	0
FTE Program Staff					35.503					

## Tahoma School District No.409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.200	192,805	40,000	135,262.31	703,364	703,364	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	ાર્કીય 0	0	0.00	42,663		
ACTIVITY CODE 2	1 TOTAL	5.200				746,027	U	12,000
01-22-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	o	0	0.00	32,960	0	32,960
01-22-410	LIBRARY MEDIA SPECIALIST	3.000	105,942	59,932	90,605.33	271,816	271,816	
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000,		0	0.00	40,452		
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,700		10, 102
ACTIVITY CODE 2	2 TOTAL	3.000				371,928	<u> </u>	20,100
01-23-003	SALARY ADJUSTMENTS	0.000	0		0.00	00.000		
			0		0.00	80,000	80,000	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	180,000	180,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000	0	75,000
01-23-210	ELEMENTARY PRINCIPAL	6.000	160,851	155,568	159,677.00	958,062	958,062	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,519	0	
01-23-230	SECONDARY PRINCIPAL	3.000	178,524	165,518	170,455.00	511,365	511,365	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0					· ·
		0.000	0	0	0.00	40,625	0	40,625
01-23-240	SECONDARY VICE PRINCIPAL	7.000	158,593	142,734	150,818.86	1,055,732	1,055,732	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,793	0	86,793
01-23-400	OTHER SUPPORT PERSONNEL	9.000	105,942	78,988	101,640.33	914,763	914,763	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135,020	,	Ť
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	E7 000		
ACTIVITY CODE 2		25.000	U	0	0.00	57,892 <b>4,171,771</b>	Ü	57,892 <b>471,849</b>

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-400	OTHER SUPPORT PERSONNEL	1.000	105,942	105,942	105,942.00	105,942	105,942	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,263	15,263	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000		0	0.00	13,136	0	13,136
01-24-420	COUNSELOR	19.000	105,942	59,932	91,593.05	1,740,268	1,740,268	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	254,006	21,644	232,362
01-24-422 <b>ACTIVITY CODE 2</b>	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000 <b>20.000</b>	0	0	0.00	88,356 <b>2,216,971</b>	2,420	85,928 <b>331,426</b>
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,000	82,000	5,000
01-26-400	OTHER SUPPORT PERSONNEL	0.500	88,850	88,850	88,850.00	44,425	·	0
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0		0.00	5,631	0	5,631
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,855	0	4,855
01-26-470	NURSE	1.000	94,181	94,181	94,181.00	94,181	94,181	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,182	1,245	11,937
01-26-472 <b>ACTIVITY CODE 2</b>	NURSE SUPPLEMENTAL DAYS & HOURS	0.000 1.500	. 0	0	0.00	1,029 <b>250,303</b>	221,851	1,029 <b>28,452</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	36,925	36,925	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	736,150	707,200	28,950
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,181,126	2,441,867	739,259
01-27-310	ELEMENTARY HOMEROOM TEACHER	198.744	105,942	57,628	87,941.58	17,477,861	17,477,861	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,534,291	0	2,534,291
01-27-320	SECONDARY TEACHER	149.087	105,942	57,628	90,939.69	13,557,926	13,557,926	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,158,913	225,685	1,933,228
Form F-195			Page 93	of 165	***************************************			QTC 004 04

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-330	OTHER TEACHER	2.000	105,942	75,920	90,931.00	181,862	181,862	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	<u> </u>	0	0.00	23,051	0	23,051
01-27-340	ELEMENTARY SPECIALIST TEACHER	39.662	105,942	59,932	92,115.90	3,653,501	3,653,501	
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	340,319		
01-27-400	OTHER SUPPORT PERSONNEL	2.170	92,405	57,628	80,091.71	173,799	173,799	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,783	0	20,783
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0		0.00	126,600	126,600	0
ACTIVITY CODE 2	7 TOTAL	391.663				44,203,107	38,583,226	5,619,881
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	1,000
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,100	0	50,100
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	, 0	0	0.00	39,000	0	39,000
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	162,078	0	162,078
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,585	0	28,585
ACTIVITY CODE 2	8 TOTAL	0.000				280,763	0	· ·
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	58,151	0	58,151
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,318,565	0	1,318,565
01-31-400	OTHER SUPPORT PERSONNEL	11.304	105,942	59,932	97,516.37	1,102,325	1,102,325	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	170,126		168,468
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	102,923	2,456	·
ACTIVITY CODE 3	1 TOTAL	11.304				2,752,090		1,645,651
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,945	0	38,945
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	316,130	0	316,130
Form F-195			Page 84	of 165				GF9-201-01: 3 of 2

#### Tahoma School District No.409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-340	ELEMENTARY SPECIALIST TEACHER	0.005	105,942	105,942	99,600.00	498	498	0
01-33-400	OTHER SUPPORT PERSONNEL	4.691	105,942	59,932	92,902.15	435,804	435,804	0
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,444	·	
01-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,113	0	29,113
ACTIVITY CODE	33 TOTAL	4.696				904,934	438,790	466,144
01-34-400	OTHER SUPPORT PERSONNEL	1.000	105,942	105,942	105,942.00	105,942	105,942	0
ACTIVITY CODE	34 TOTAL	1.000		y Busi		105,942		*
PROGRAM TOTAL		463.363				56,003,836	47,016,895	8,986,941

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Tahoma School District No.409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFICATI	ED SALARY I	DATA FOR THIS PROG	RAM ****							
									0 <b>0</b>	0 <b>0</b>
								•	0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-27-005 ACTIVITY CODE 2	OTHER SALARY ITEMS 7 TOTAL	0.000 <b>0.000</b>	C	(	0.00	600,000 <b>600,000</b>	000,000	•
PROGRAM TOTAL		0.000				600,000	600,000	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Tahoma School District No.409 SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.700	189,235	149,960	166,541.18	283,120	283,120	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	ja, o	0	0.00	20,327	,	•
ACTIVITY CODE 21	1 TOTAL	1.700				303,447		,
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,000	0	
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,263	0	ŕ
21-26-430	OCCUPATIONAL THERAPIST	2.450	82,148	59,932	72,177.55	176,835	176,835	
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,217	15,800	25,417
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.800	105,942	72,945	97,722.86	957,684	957,684	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	192,772	66,700	126,072
21-26-460	PSYCHOLOGIST	11.170	105,942	25,000	74,148.08	828,234	828,234	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,581	46,600	102,981
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,725	0	46,725
21-26-480	PHYSICAL THERAPIST	1.000	105,942	105,942	105,942.00	105,942	105,942	0
	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME 5 TOTAL	0.000 <b>24.420</b>	0	0	0.00	17,428 <b>2,541,181</b>	4,000	13,428 <b>337,886</b>
						2,341,161	_,,	337,000
	OTHER SALARY ITEMS	0.000	0	0	0.00	253,705	253,705	0
	ELEMENTARY HOMEROOM TEACHER ELEMENTARY HOMEROOM TEACHER	19.290	105,942	57,628	85,027.63	1,640,183	1,640,183	0
	SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	170,068	0	170,068
21-27-320	SECONDARY TEACHER	18.300	105,942	59,932	86,592.84	1,584,649	1,584,649	0
	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	246,248	16,979	229,270

#### Tahoma School District No.409

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330	OTHER TEACHER	12.310	105,942	58,780	76,019.01	935,794	935,794	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	358,349	209,200	149,149
21-27-400	OTHER SUPPORT PERSONNEL	0.250	82,148	82,148	82,148.00	20,537	20,537	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,603	,	
ACTIVITY CODE 2	27 TOTAL	50.150				5,212,136		
21-33-005 ACTIVITY CODE 3	OTHER SALARY ITEMS	0.000	0	<b>0</b>	0.00	40,000 <b>40,000</b>	40,000	•
PROGRAM TOTAL		76.270				8,096,764	7,190,065	906,700

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 23 - SP, Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE	OF	POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFICAT	ED SALARY	DAT	TA FOR THIS PROGR	AM ****							
										0 <b>0</b>	0 <b>0</b>
									(	0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No. 409

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	0.830	105,942	105,942	105,942.17	87,932	87,932	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,805	U	12,000
ACTIVITY CODE		0.830				100,737	87,932	12,805
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,856	0	7,856
24-27-320	SECONDARY TEACHER	1.050	105,942	94,181	103,141.90	108,299	108,299	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,942	0	14,942
24-27-330	OTHER TEACHER	2.550	101,869	70,221	85,924.31	219,107	219,107	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,629	800	27,829
ACTIVITY CODE	27 TOTAL	3.600				378,833		2.7025
PROGRAM TOTAL		4.430				479,570	416,138	63,432

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Tahoma School District No.409

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR OTHER SCHOOL ADMINISTRATOR	1.000	158,593	158,593	158,593.00	158,593	158,593	0
31-21-251	SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,212	0	13,212
ACTIVITY CODE	21 TOTAL	1.000				171,805		
31-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,578	0	11,578
31-24-420	COUNSELOR	2.000	105,942	105,942	105,942.00	211,884	211,884	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,856	•	30,856
ACTIVITY CODE 2	24 TOTAL	2.000				254,318	211,884	42,434
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,000	0	87,000
31-27-320	SECONDARY TEACHER	23.177	105,942	12,907	81,477.80	1,888,411	1,888,411	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0		0.00	453 <b>,</b> 536		271,378
ACTIVITY CODE 2	7 TOTAL	23.177				2,428,947	2,070,569	358,378
PROGRAM TOTAL		26.177				2,855,070	2,441,046	414,024

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	1.800	94,181	67,493	77,364.44	139,256	139,256	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,038	0	20,038
ACTIVITY CODE	27 TOTAL	1.800				159,294	139,256	20,038
PROGRAM TOTAL		1.800				159,294	139,256	20,038

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Tahoma School District No.409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFICAT	TED SALARY DATA FOR THIS PRO	OGRAM ****							
								0 <b>0</b>	0
							•	0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400 ACTIVITY CODE 3	OTHER SUPPORT PERSONNEL	0.800 <b>0.800</b>	105,942	59,932	96,700.00	77,360 <b>77,360</b>	11,300	•
PROGRAM TOTAL		0.800				77,360	77,360	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTI	IFICATED SALARY DATA FOR THIS PROGRE	AM ****							
							(	) )	0 <b>0</b>
							(	0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH LO ANNUAL RATE	W ANNUAL A' RATE	VERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000	12,000	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,494	·	. 0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	328,449	·	
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	o	0	0.00	18,884	18,884	-
ACTIVITY CODE	27 TOTAL	0.000				515,827	515,827	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	965	965	0
58-31-005	OTHER SALARY ITEMS	0.000	0	91 m	0.00	106,600	106,600	0
ACTIVITY CODE	31 TOTAL	0.000				107,565	107,565	Ö
PROGRAM TOTAL		0.000				623,392	623,392	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY	CODE	TITLE	OF	POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** 1	NO CERTIFICATE	D SALARY	DAT	IA FOR THIS PROGRE	AM ****							
										(	) <b>)</b>	0 <b>0</b>
										(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-330	OTHER TEACHER	5.500	105,942	80,537	99,306.36	546,185	546,185	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,492	0	52,492
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,840		
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	o	0	0.00	5,789	-	2,,010
ACTIVITY CODE	27 TOTAL	5.500				632,306		
PROGRAM TOTAL		5.500				632,306	546,185	86,121

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005 <b>ACTIVITY CODE 2</b>	OTHER SALARY ITEMS	0.000 <b>0.000</b>	(	0 (	0.00	58 <b>,</b> 222 <b>58,222</b>	`	58,222 58,222
PROGRAM TOTAL		0.000				58,222	(	58,222

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	0	2,000
74-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	105,942	66,120	97,048.83	582,293	582,293	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,805	·	
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000		0	0.00	2,000	0	2,000
ACTIVITY CODE	27 TOTAL	6.000				662,098	582,293	
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,883	0	19,883
ACTIVITY CODE	31 TOTAL	0.000				19,883		20,000
PROGRAM TOTAL		6.000				681,981	582,293	99,688

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE TITLE OF POSITION		FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	154,793	154,793	154,790.00	15,479	15,479	0
79-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	5,A., 0	0	0.00	1,192	0	1,192
79-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,789	0	
ACTIVITY CODE 2	0.100				22,460	15,479		
79-24-420	COUNSELOR	2.000	85,433	82,148	83,790.50	167,581	167,581	0
79-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,241	0	21,241
ACTIVITY CODE 2	4 TOTAL	2.000				188,822	167,581	
79-33-400	OTHER SUPPORT PERSONNEL	0.500	88,850	88,850	88,850.00	44,425	44,425	0
79-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0 5456.	0	0.00	5,631	0	_
79-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0		0.00	4,855		3,331
ACTIVITY CODE 3		0.500		Ň		54,911	0 <b>44,425</b>	.,000
PROGRAM TOTAL		2.600				266,193	227,485	38,708

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-31-005 <b>ACTIVITY CODE 3</b>	OTHER SALARY ITEMS	0.000 <b>0.000</b>		0	0.00	5,000 <b>5,00</b> 0	(	5,000 5,000
PROGRAM TOTAL		0.000				5,000		5,000

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No. 409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-91-401 <b>ACTIVITY CODE</b> 9	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME 91 TOTAL	0.000 <b>0.000</b>	(	) (	0.00	30,000 <b>30,000</b>	30,000 <b>30,00</b> 0	· ·
PROGRAM TOTAL		0.000				30,000	30,000	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVER	AGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-402 <b>ACTIVITY CODE 9</b>	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000		0	0	0.00	11,578 <b>11,578</b>	· ·	11,578 11,578
PROGRAM TOTAL		0.000					11,578		11,578

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No. 409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

### PROGRAM 97 - District-wide Support

ACTIVITY CODE TITLE OF POSITION		FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	200,000	200,000	0
97-12-005	OTHER SALARY ITEMS	0.000	<sub>N</sub> A, 0	0	0.00	6,250	0	6,250
97-12-110	SUPERINTENDENT	1.000	265,776	265,776	265,776.00	265,776	265,776	
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	े <sub>.</sub> o	0	0.00	5,038	0	5,038
97-12-130	OTHER DISTRICT ADMINISTRATOR	1.500	189,235	40,000	139,490.00	209,235	209,235	0
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,571	0	14,571
ACTIVITY CODE	12 TOTAL	2.500				700,870	675,011	25,859
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.900	189,235	151,351	165,482.76	479,900	479,900	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	W/95 <b>0</b>	0.00	39,952	0	39,952
ACTIVITY CODE	14 TOTAL	2.900				519,852	479,900	39,952 39,952
PROGRAM TOTAL		5.400				1,220,722	1,154,911	65,811

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Tahoma School District No. 409

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE	OF	POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFICAT	ED SALARY	DAT	TA FOR THIS PROGR	AM ****							
									1	0 <b>0</b>	0 <b>0</b>
									•	0	^

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Tahoma School District No. 409

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF	POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFICAT	ED SALARY DATA	A FOR THIS PRO	OGRAM ****							
								(	) <b>)</b>	0 <b>0</b>
								(	<b>)</b>	^

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Tahoma School District No.409 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 01 - Basic Education

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	3.148	6,547.95	40.34	25.54	33.88	221,841	221,841	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE	: 21 TOTAL	3.148					223,341	223,341	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
01-22-940	OFFICE/CLERICAL	8.296	17,252.62	32.01	26.02	28.31	488,467	488,467	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,881	2,881	0
ACTIVITY CODE	22 TOTAL	8.296					496,348	496,348	0
01-23-910	AIDES	0.873	1,816.00	31.67	31.67	31.67	57,513	57,513	0
01-23-940	OFFICE/CLERICAL	24.395	50,745.88	32.96	26.02	29.69	1,506,690	1,506,690	0
01-23-990	DIRECTOR/SUPERVISOR	2.562	5,328.00	43.53	42.59	43.21	230,239	230,239	0
01-23-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
ACTIVITY CODE	23 TOTAL	27.830					1,796,942	1,796,942	0
01-24-940	OFFICE/CLERICAL	0.846	1,760.00	31.67	31.67	31.67	55,739	55,739	0
ACTIVITY CODE	24 TOTAL	0.846					55,739	55,739	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
01-26-910	AIDES	6.190	12,870.00	38.45	27.08	35.64	458,700	458,700	0
ACTIVITY CODE	26 TOTAL	6.190					470,700	470,700	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	200,450	200,450	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	164,430	146,250	18,180
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	570,000	570,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	811,505	740,735	70,770
01-27-910	AIDES	37.457	77,903.68	34.15	19.35	23.72	1,847,752	1,847,752	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	29,480	29,480	0
ACTIVITY CODE	27 TOTAL	37.457					3,623,617	3,534,667	88,950

# Tahoma School District No.409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 01 - Basic Education

ACTIVITY CODE TITLE OF POSITION	N FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-005 OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	111,308	0	111,308
01-28-963 PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	680,906	0	680,906
ACTIVITY CODE 28 TOTAL	0.000					792,214	0	792,214
01-31-005 OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,340	0	55,340
ACTIVITY CODE 31 TOTAL	0.000					55,340	0	55,340
01-33-002 SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
01-33-005 OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
01-33-940 OFFICE/CLERICAL	1.284	2,671.00	34.57	29.02	32.41	86,564	86,564	0
ACTIVITY CODE 33 TOTAL	1.284					104,564	86,564	18,000
PROGRAM TOTAL	85.051					7,618,805	6,664,301	954,504

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PROC	GRAM ****								
								C	) (	)
								C	) (	)
								C	) (	)

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-27-005 <b>ACTIVITY CODE</b>	OTHER SALARY ITEMS 27 TOTAL	0.000 <b>0.000</b>	0.00	0.00	0.00	0.00	600,000 <b>600,000</b>	600,000 <b>600,000</b>	0 <b>0</b>
PROGRAM TOTAL		0.000					600,000	600,000	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

FY 2022-2023 Run: 6/30/2022 11:48:35 AM

# Tahoma School District No.409 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.699	5,614.03	32.34	28.23	30.66	172,153	172,153	0
ACTIVITY COD	E 21 TOTAL	2.699					172,153	172,153	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
21-26-910	AIDES	1.170	2,435.80	38.09	22.41	33.84	82,437	82,437	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,617	2,617	0
21-26-980	TECHNICAL	0.491	1,022.00	37.00	37.00	37.00	37,814	37,814	0
ACTIVITY CODE	E 26 TOTAL	1.661					125,868	125,868	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	218,500	218,500	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	139,000	139,000	0
21-27-910	AIDES	89.652	186,462.8	34.15	23.64	25.15	4,688,640	4,688,640	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,200	16,200	0
21-27-940	OFFICE/CLERICAL	1.565	3,256.03	37.85	32.04	34.99	113,944	113,944	0
ACTIVITY CODE	E 27 TOTAL	91.217					5,176,284	5,176,284	0
PROGRAM TOTAL	L C	95.577					5,474,305	5,474,305	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 23 - SP, Ed, Sup, IDEA, Fed

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
23-27-910 AIDES  ACTIVITY CODE 27 TOTA	AL	0.354 <b>0.354</b>	736.00	23.64	23.64	23.64	17,399 <b>17,399</b>	17,399 <b>17,399</b>	· ·
PROGRAM TOTAL		0.354					17,399	17,399	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Tahoma School District No. 409

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910 AIDES ACTIVITY CODE 27 TO		2.296 <b>2.296</b>	,	26.92	25.01	26.15	124,856 <b>124,856</b>	.,	0
PROGRAM TOTAL		2.296					124,856	,	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE TITLE OF POSITION	FTE 1/, NUMBER OF 3/ HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-002 SUBSTITUTE PAY	0.000 0.00	0.00	0.00	0.00	550	550	0
31-21-940 OFFICE/CLERICAL	0.398 828.00	32.96	32.96	32.96	27,291	27,291	0
ACTIVITY CODE 21 TOTAL	0.398				27,841	27,841	0
31-27-005 OTHER SALARY ITEMS	0.000 0.00	0.00	0.00	0.00	500	500	0
31-27-910 AIDES	0.551 1,146.00	23.64	23.64	23.64	27,091	27,091	0
ACTIVITY CODE 27 TOTAL	0.551				27,591	27,591	
PROGRAM TOTAL	0.949				55,432	55,432	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITI	ON FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY DATA FOR	THIS PROGRAM ****								
								C	)	0
								O	•	0
								O	ı	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Tahoma School District No.409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-910 AI ACTIVITY CODE 27	DES TOTAL	3.466 <b>3.466</b>	,	25.01	23.64	24.48	176,509 <b>176,509</b>	176,509 <b>176,509</b>	0 <b>0</b>
PROGRAM TOTAL		3.466					176,509	176,509	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								C	)	0
								O	•	0
								0	,	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-910 AIDES ACTIVITY CODE 27 TO		12.978 <b>12.978</b>	26,994.07	26.11	23.64	24.94	673,335 <b>673,335</b>	673,335 <b>673,335</b>	0 <b>0</b>
PROGRAM TOTAL		12.978					673,335	673,335	o

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005 ACTIVITY CODE	OTHER SALARY ITEMS 31 TOTAL	0.000		0.00	0.00	0.00	60,000 <b>60,000</b>	60,000 <b>60,000</b>	0 <b>0</b>
PROGRAM TOTAL		0.000					60,000	60,000	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No. 409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	6,000
65-27-910 A	AIDES	5.326	11,077.96	25.51	23.64	24.74	274,042	274,042	0
ACTIVITY CODE 2	27 TOTAL	5.326					280,042	274,042	-
PROGRAM TOTAL		5.326					280,042	274,042	6,000

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS	PROGRAM ****								
									C	)	0
									C	<b>)</b>	0
									C	)	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE	OF PO	SITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA	FOR THIS PROGR	AM ****								
										C	)	0
										C	)	0
										C	)	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-913 AI ACTIVITY CODE 27	DES NOT TIME	0.000 <b>0.000</b>	0.00	0.00	0.00	0.00	1,344 <b>1,344</b>	1,344 <b>1,344</b>	0 <b>0</b>
PROGRAM TOTAL		0.000					1,344	1,344	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Tahoma School District No.409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-31-005 OT ACTIVITY CODE 31	THER SALARY ITEMS	0.000 <b>0.000</b>	0.00	0.00	0.00	0.00	30,000 <b>30,000</b>	0	30,000 <b>30,000</b>
PROGRAM TOTAL		0.000					30,000	0	30,000

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

FY 2022-2023 Run: 6/30/2022 11:48:35 AM

# Tahoma School District No.409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 88 - Child Care

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-910	AIDES	1.399	2,911.00	30.25	23.43	29.01	84,459	84,459	0
88-27-913 ACTIVITY CODE	AIDES NOT TIME E 27 TOTAL	1.399		0.00	0.00	0.00	93 <b>84,552</b>	50	v
88-63-970 ACTIVITY CODE	SERVICE WORKERS	0.183 <b>0.183</b>	380.02	28.40	28.40	28.40	10,792 <b>10,792</b>	_	20,.32
88-91-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	113,950	0	·
88-91-005	OTHER SALARY ITEMS	0.000		0.00	0.00	0.00	116,000	0	116,000
88-91-910 88-91-940	AIDES OFFICE/CLERICAL	11.657 0.625	24,246.50 1,300.00	28.42 30.09	21.18	25.10 30.09	608,489		,
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	39,117 42,367	0	03/11/
ACTIVITY CODE	: 91 TOTAL	12.282					919,923	0	919,923
PROGRAM TOTAL	•	13.864					1,015,267	84,552	930,715

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

FY 2022-2023 Run: 6/30/2022 11:48:35 AM

# Tahoma School District No. 409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 89 - Other Community Services

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	8,000
89-91-930	LABORERS	0.601	1,250.00	25.52	25.52	25.52	31,900	0	31,900
89-91-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,276	0	1,276
89-91-940	OFFICE/CLERICAL	1.000	2,080.00	33.02	33.02	33.02	68,682	0	68,682
ACTIVITY CODE	91 TOTAL	1.601					109,858	0	109,858
PROGRAM TOTAL	•	1.601					109,858	0	109,858

<sup>1/</sup>A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 97 - District-wide Support

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE	: 11 TOTAL	0.000					20,000	20,000	0
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	310,000	310,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
97-12-940	OFFICE/CLERICAL	3.609	7,506.00	45.49	28.05	34.21	256,743	256,743	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000	2,000	. 0
97-12-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	62.34	62.34	62.34	116,700	116,700	0
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	8,986	8,986	0
ACTIVITY CODE	12 TOTAL	4.509					704,429	704,429	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	67,000	67,000	0
97-13-940	OFFICE/CLERICAL	9.452	19,660.00	55.02	27.28	40.45	795,241	795,241	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,031	9,031	0
97-13-980	TECHNICAL	0.400	832.00	47.29	47.29	47.29	39,347	39,347	0
97-13-990	DIRECTOR/SUPERVISOR	1.996	4,152.00	97.84	73.05	85.47	354,868	354,868	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	27,825	27,825	0
ACTIVITY CODE	13 TOTAL	11.848					1,293,312	1,293,312	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
97-14-940	OFFICE/CLERICAL	6.574	13,673.50	47.29	28.05	38.25	523,062	523,062	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,022	17,022	0
ACTIVITY CODE	14 TOTAL	6.574					545,084	545,084	0
97-15-990	DIRECTOR/SUPERVISOR	0.100	208.00	62.34	62.34	62.34	12,967	12,967	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	998	998	0
ACTIVITY CODE	15 TOTAL	0.100					13,965	13,965	0

FY 2022-2023 Run: 6/30/2022 11:48:35 AM

# Tahoma School District No.409 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-25-970	SERVICE WORKERS	2.258	4,696.00	32.23	30.61	31.56	148,184	148,184	0
ACTIVITY CODE	25 TOTAL	2.258					148,184	148,184	0
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	32.18	32.18	32.18	66,934	66,934	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.64	50.64	50.64	105,329	105,329	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	500	500	0
ACTIVITY CODE	61 TOTAL	2.000					172,763	172,763	0
97-62-970	SERVICE WORKERS	2.000	4,160.00	31.18	31.18	31.18	129,709	129,709	0
ACTIVITY CODE	62 TOTAL	2.000					129,709	129,709	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100,000	100,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	129,725	101,240	28,485
97-63-970	SERVICE WORKERS	45.683	95,021.98	41.24	25.52	30.49	2,897,500	2,897,500	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	34,543	34,543	0
ACTIVITY CODE	63 TOTAL	45.683					3,161,768	3,133,283	28,485
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,180	2,180	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
97-64-970	SERVICE WORKERS	1.000	2,080.00	30.09	30.09	30.09	62,587	62,587	0
ACTIVITY CODE	64 TOTAL	1.000					114,767	114,767	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	23,110	23,110	0
ACTIVITY CODE	67 TOTAL	0.000					43,110	43,110	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000	22,000	0
97-72-940	OFFICE/CLERICAL	3.351	6,969.99	39.77	32.47	35.40	246,721	246,721	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,113	5,113	0

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 97 - District-wide Support

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	12.323	25,632.00	64.10	34.04	44.93	1,151,710	1,151,710	0
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.42	62.42	62.42	129,838	129,838	0
ACTIVITY CODE	72 TOTAL	16.674					1,555,382	1,555,382	0
97-73-940	OFFICE/CLERICAL	1.000	2,080.00	30.75	30.75	30.75	63,960	63,960	0
97-73-980	TECHNICAL	1.000	2,080.00	27.11	27.11	27.11	56,389	56,389	0
ACTIVITY CODE	73 TOTAL	2.000					120,349	120,349	0
97-75-920	CRAFTS/TRADES	0.207	429.67	41.46	32.75	33.72	14,487	14,487	0
ACTIVITY CODE	75 TOTAL	0.207					14,487	14,487	0
PROGRAM TOTAL		94.853					8,037,309	8,008,824	28,485

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Tahoma School District No.409

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 98 - School Food Services

ACTIVITY CODE T	ITLE OF POSITION FTE 1		IUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940 OFFICE/CLE	RICAL 0.	.680	1,414.00	29.02	29.02	29.02	41,034	41,034	0
98-41-990 DIRECTOR/S	UPERVISOR 1.	.000	2,080.00	60.94	60.94	60.94	126,752	126,752	0
ACTIVITY CODE 41 TOTAL	1.	680					167,786	167,786	0
98-44-002 SUBSTITUTE	PAY 0.	.000	0.00	0.00	0.00	0.00	36,720	36,720	0
98-44-005 OTHER SALA	RY ITEMS 0.	.000	0.00	0.00	0.00	0.00	46,500	46,500	0
98-44-970 SERVICE WO	RKERS 13.	721	28,531.24	30.84	20.95	24.09	687,412	687,412	0
98-44-973 SERVICE WO	RKERS NOT TIME 0.	000	0.00	0.00	0.00	0.00	16,298	16,298	0
ACTIVITY CODE 44 TOTAL	13.	721					786,930	786,930	0
PROGRAM TOTAL	15.	401					954,716	954,716	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

FY 2022-2023

Run: 6/30/2022 11:48:35 AM

#### Tahoma School District No. 409

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 99 - Pupil Transportation

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	1500	3,120.00	34.96	32.56	33.36	104,083	104,083	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	89.26	89.26	89.26	185,665	185,665	0
ACTIVITY CODE	E 51 TOTAL	2.500					289,748	,	
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	120,500	120,500	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	336,500	336,500	0
99-52-950	OPERATORS	30.740	63,945.87	36.97	30.90	31.53	2,016,270		0
ACTIVITY CODE	: 52 TOTAL	30.740					2,473,270	2,473,270	<b>o</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
99-53-920	CRAFTS/TRADES	2.263	4,706.33	41.46	32.75	38.14	179,506	179,506	0
ACTIVITY CODE	53 TOTAL	2.263					186,006	186,006	0
PROGRAM TOTAL	,	35.503					2,949,024	2,949,024	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

Tahoma School District No.409

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	13,021	XXXXX	120,965	XXXXX	120,965	XXXXX
(1) Credit Transfers	-13,021	XXXXX	-120,965	XXXXX	-120,965	XXXXX
(2) Certificated Salaries	58,046,709	45.00	66,324,852	44.23	71,801,288	44.50
(3) Classified Salaries	21,918,631	16.99	25,431,350	16.96	28,178,201	17.46
(4) Employee Benefits and Payroll Taxes	31,302,790	24.27	33,467,321	22.32	36,580,063	22,67
(5) Supplies and Materials	4,526,828	3.51	8,585,765	5.73	9,311,460	5.77
(7) Purchased Services	12,693,240	9.84	15,562,382	10.38	14,529,446	9.00
(8) Travel	13,393	0.01	110,105	0.07	105,235	0.07
(9) Capital Outlay	493,174	0.38	460,350	0.31	857 <b>,</b> 697	0.53
TOTAL EXPENDITURES	128,994,765	100.00	149,942,125	100.00	161,363,390	100.00

Tahoma School District No.409

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27   Teaching	79,817,403	61.88	94,976,064	63.34	100,379,585	62.21
28   Extracur	816,565	0.63	1,372,238	0.92	1,474,626	0.91
29   Pmt to SD	35,222	0.03	0	0.00	45,000	0.03
TOTAL TEACHING ACTIVITIES	80,669,191	62.54	96,348,302	64.26	101,899,211	63.15
TEACHING SUPPORT						
22   Lrn Resrc	1,405,432	1.09	1,591,906	1.06	1,315,884	0.82
24   Guid/Coun	2,898,912	2.25	3,377,426	2.25	3,674,649	2.28
25   Pupil M/S	381,212	0.30	374,983	0.25	414,930	0.26
26   Health	4,985,397	3.86	5,541,597	3.70	5,869,394	3.64
31   InstProDev	1,528,864	1.19	3,477,197	2.32	3,995,107	2.48
32   Inst Tech	191,638	0.15	23,000	0.02	19,000	0.01
33   Curriculum	1,503,824	1.17	2,826,110	1.88	3,198,978	1.98
34   Prof Lrng St	756,333	0.59	110,834	0.07	142,573	0.09
TOTAL TEACHING SUPPORT	12,895,278	10.00	17,323,053	11.55	18,630,515	11.55
OTHER SUPPORT ACTIVITIES						
42   Food	455,475	0.35	630,000	WWW. 0.40	CD5 000	
44   Operation	1,159,850	0.90	1,268,637	0.42	675,000	0.42
49   Transfers	1,139,630	0.00	1,200,03/	0.85	1,365,160	0.85
52   Operation	3,309,562	2.57	4,447,290	0.00	0	0.00
53   Maintnce	461,730	0.36	569,807	2.97	4,926,813	3.05
56   Insurance	180,702	0.14	217,709	0.38	489,648	0.30
58   Remote Learning Operations	0	0.00	217,709	0.15	290,000	0.18
59   Transfers	-13,021	-0.01	-120,965	-0.08	120.005	0.00
62   Grnd Mnt	244,881	0.19	317,665	0.21	-120,965	-0.07
63   Oper Bldg	4,387,303	3.40	4,817,461	3.21	351,293	0.22
64   Maintnce	1,204,706	0.93	727,003	0.48	4,825,044 1,401,782	2.99 0.87
65   Utilities	1,532,976	1.19	1,679,700	1.12	1,932,000	
67   Bldg Secu	138,415	0.11	169,761	0.11	134,174	1.20 0.08
68   Insurance	860,979	0.67	1,084,018	0.72	1,500,000	0.93
72   Info Sys	2,594,745	2.01	2,831,367	1.89	2,732,323	1.69
73   Printing	163,481	0.13	249,829	0.17	2,732,323	0.13
-			, 0 = 5	0.17	211,332	0.13

FY 2022-2023 Run: 6/30/2022 11:48:35 AM

# Tahoma School District No.409

# SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of
74   Warehouse	0	0.00	0	0.00	0	Total 0.00
75   Mtr Pool	138,864	0.11	155,117	0.10	239,448	0.15
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	1,582,020	1.23	1,685,338	1.12	1,703,220	1.06
TOTAL OTHER SUPPORT ACTIVITIES	18,402,666	14.27	20,729,737	13.83	22,662,392	14.04
UNIT ADMINISTRATION						
23   Princ Off	7,701,873	5.97	7,423,374	4.95	8,224,639	5.10
TOTAL UNIT ADMINISTRATION	7,701,873	5.97	7,423,374	4.95	8,224,639	5.10
CENTRAL ADMINISTRATION						
11   Bd of Dir	87,658	0.07	212,211	0.14	212,017	0.13
12   Supt Off	1,295,942	1.00	1,057,973	0.71	1,834,239	1.14
13   Busns Off	1,944,521	1.51	1,787,310	1.19	2,084,569	1.29
14   HR	1,286,419	1.00	1,582,830	1.06	1,792,728	1.11
15   Pblc Rltn	188,465	0.15	161,875	0.11	105,987	0.07
21   Supv Inst	2,721,044	2.11	2,306,394	1.54	2,951,512	1.83
41   Supervisn	237,339	0.18	238,525	0.16	259,587	0.16
51   Supervisn	559,751	0.43	548,621	0.37	431,889	0.27
61   Supv Bldg	248,285	0.19	221,920	0.15	274,105	0.17
TOTAL CENTRAL ADMINISTRATION	8,569,423	6.64	8,117,659	5.41	9,946,633	6.16
TOTAL EXPENDITURES	128,994,765	100.00	149,942,125	100.00	161,363,390	100.00

# Tahoma School District No. 409

# REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

# PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Es Amount	(2) t. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	16,726,587	14,230	16,712,357	47.38	7,918,315
Spring 2023	19,504,860	15,768	19,489,092	52.60	10,251,262
1100 TOTAL LOCAL TAXES:					18,169,576
PART II: TIMBER EXCISE TAX					
	(1) Timber Assessed \$ Valuation /3	(2) Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	7,884,171	1.805	14,231	0.00	XXXXX
Spring 2023	7,884,171	2.000	15,768	100.00	15,768
1500 TIMBER EXCISE TAXES:					15,768

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

<sup>3/</sup> Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

# GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023		(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
		(	0	0	0		0		0
A.	TOTAL.			0	0		0		0
В.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023		Long-Term Financing Rev. Acct 9500 (Col.3)	
		)		0	0		0		0
B.	TOTAL			0	0		0		0 4/
C.	TOTAL for Both Sections (A+B)				0 3	3/	0 3/		0

 $<sup>1/\,</sup>$  Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditure(s) in appropriate program matrix pages.

<sup>3/</sup> Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Tahoma School District No.409

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27   Teaching	481.890	81.35	155 044	
28   Extracuricular	0.000	0.00	155.044	42.22
TOTAL TEACHING ACTIVITIES	481.890	81.35	0.000 <b>155.044</b>	0.00
TEACHING SUPPORT		01.33	133.044	42.22
22   Learning Resources	3.000	0. 51		
24   Guidance and Counseling	24.000	0.51	8.296	2.26
25   Pupil Management and Safety	0.000	4.05	0.846	0.23
26   Health/Related Services	26.750	0.00	2.258	0.61
31   InstProDev	12.104	4.52 2.04	7.851	2.14
32   Inst Tech	XXXXX XXXX		0.000	0.00
33   Curriculum	5.196	XXXXX	0.000	0.00
34   Professional Learning - State	1.000	0.88 0.17	1.284	0.35
TOTAL TEACHING SUPPORT	72.050	12.16	XXXXX	XXXXX
OTHER SUPPORT ACTIVITIES		12.16	20.535	5.59
44   Food Services Operations				
52   Operations	xxxx	XXXXX	13.721	3.74
53   Maintenance	XXXXX	XXXXX	30.740	8.37
58   Remote Learning Operations	XXXXX (A)	XXXXX	2.263	0.62
62   GroundsMaintenance	XXXXX	XXXXX	0.000	0.00
63   Operation of Buildings	XXXXX	XXXXX	2.000	0.54
64   Maintenance	XXXXX	XXXXX	45.866	12.49
65   Utilities	XXXXX	XXXXX	1.000	0.27
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.000	XXXXX	0.000	0.00
73   Printing		0.00	16.674	4.54
74   Warehousing and Distribution	0.000	0.00	2.000	0.54
75   Motor Pool	0.000	0.00	0.000	0.00
91 + Public Activities	0.000	0.00	0.207	0.06
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	13.883	3.78
	0.000	0.00	128.354	34.95

Tahoma School District No.409

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23   Principal's Office	25.000	4.22	27.830	7.58
TOTAL UNIT ADMINISTRATION	25.000	4.22	27.830	7.58
CENTRAL ADMINISTRATION				
12   Superintendent's Office	2.500	0.42	4.509	1.23
13   Business Office	0.000	0.00	11.848	3.23
14   Human Resources	2.900	0.49	6.574	1.79
15   Public Relations	0.000	0.00	0.100	0.03
21   Supervision - Instruction	8.000	1.35	6.245	1.70
41   Supervision - Nutrition Services	0.000	0.00	1.680	0.46
51   Supervision - Transportation	0.000	0.00	2.500	0.68
61   Supervision - Building	0.000	0.00	2.000	0.54
TOTAL CENTRAL ADMINISTRATION	13.400	2.26	35.456	9.66
TOTAL FTE STAFF	592.340	100.00	367.219	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Tahoma School District No.409

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100   General Student Body	54,930	452,137	428,122
200   Athletics	24,965	91,300	85,200
300   Classes	5,000	453,600	462,200
400   Clubs	149,860	618,080	623,325
600   Private Moneys	3,121	12,500	13,440
A. TOTAL REVENUES	237,877	1,627,617	1,612,287
EXPENDITURES			
100   General Student Body	54,233	274,889	229,175
200   Athletics	52,341	321,708	333,294
300   Classes	5,000	452,600	462,200
400   Clubs	149,714	753,438	768,931
600   Private Moneys	2,068	12,500	13,433
B. TOTAL EXPENDITURES	263,356	1,815,135	1,807,033
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-25,479	-187,518	-194,746
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	481,490	393,314	356,433
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes		0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	. 0
D. TOTAL BEGINNING FUND BALANCE	481,490	393,314	356,433
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	456,011	205,796	161,687
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

# Tahoma School District No.409

# SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

(1) (2) (3)
Actual Budget Budget
2020-2021 2021-2022 2022-2023

0 0 0
456,011 205,796 161,687

G.L.890 Unassigned Fund Balance

F. TOTAL ENDING FUND BALANCE (C+D) 1/

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

# Tahoma School District No.409 SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	14,770,422	15,098,332	15,464,794
2000   Local Nontax Support	48,910	50,000	50,000
3000   State, General Purpose	1,208	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,820,540	15,148,332	15,514,794
EXPENDITURES			
Matured Bond Expenditures	7 240 000	7 000 000	
Interest on Bonds	7,340,000	7,980,000	8,595,000
Interfund Loan Interest	7,097,046	6,825,400	6,478,625
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	14,437,046	14,805,400	15,073,625
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536)	0	11,000,400	13,073,623
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	383,493	342,932	441,169
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0.3	0	0
G.L.830 Restricted for Debt Service	6,359,449	6,654,594	7,085,876
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	6,359,449	6,654,594	7,085,876
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	6,742,942	6,997,527	7,527,045
G.L.835 Restricted for Arbitrage Rebate	0	0	0

# SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	Ó	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	6,742,942	6,997,526	7,527,045



Tahoma School District No.409

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100   Local Property Taxes	14,742,617	15,077,581	15,448,016
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	377	0	0
1500   Timber Excise Tax	27,429	20,750	16,777
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	14,770,422	15,098,332	15,464,794
LOCAL SUPPORT NONTAX			
2300   Investment Earnings	48,910	50,000	50,000
2450   Other Interest Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2000   TOTAL LOCAL NONTAX SUPPORT	48,910	50,000	50,000
STATE, GENERAL PURPOSE			
3600   State Forests	1,208	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	1,208	0	0
FEDERAL, GENERAL PURPOSE			
5200   General Purpose Direct Federal Grants, Unassigned	0	. > - <b>0</b>	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0

Tahoma School District No.409

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

(1) (2)
Actual Budget B
2020-2021 2021-2022 202

(3) Budget 2022-2023

9000 | TOTAL OTHER FINANCING SOURCES
TOTAL REVENUES AND OTHER FINANCING SOURCES

14,820,540 15,148,332

15,514,794

#### Tahoma School District No. 409

# REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	15,278,785	17,367	15,261,418	47.38	7,230,860
Spring 2023	15,638,750	16,777	15,621,973	52.60	8,217,158
1100 TOTAL LOCAL TAXES:					15,448,016
PART II: TIMBER EXCISE TAX					
	(1)	(2)	(3)	(4)	(5)
	Timber Assessed Valuation	\$ Per Thousand /2	Est Timber Levy (Col.1 x Col.2)	Collection %	Amount Budgeted (Col.3 x Col.4)
Fall 2022	10,538,676	1.648	17,368	0.00	XXXXX
Spring 2023	10,538,676	1.592	16,778	100.00	16,778
1500 TIMBER EXCISE TAXES:					16,777

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

#### Tahoma School District No. 409

# DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

#### A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
12-10-2013	100,000,000	84,580,000
12-17-2015	73,285,000	50,450,000
TOTAL VOTED BONDS	173,285,000	135,030,000

B. NONVOTED BONDS

Date of Issue 1/ Amount of Original Issue Estimated Amount Outstanding September 1,2022

TOTAL ALL BONDS 173,285,000 135,030,000 2/

<sup>1/</sup> Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

<sup>2/</sup> Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

# SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	1,935,993	3,846,807	4,175,415
2000   Local Nontax Support	145,642	2,957,715	595,000
3000   State, General Purpose	304	0	0
4000   State, Special Purpose	7,757,178	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	2,810,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	12,649,117	6,804,522	4,770,415
EXPENDITURES			
10   Sites	9,448	0	0
20   Buildings	2,853,964	16,104,221	15,240,687
30   Equipment	3,126,518	4,238,100	4,155,893
40   Energy	SARA SE O	0	0
50   Sales and Lease Expenditures	e juganio	0	0
60   Bond Issuance Expenditures	9,431	0	0
90   Debt Expenditures	<b>o</b>	0	0
B. TOTAL EXPENDITURES	6,008,274	20,342,321	19,396,580
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	0.2	1,918,984	2,566,835
D. OTHER FINANCING USES (G.L.535) 2/	<b>(o</b>	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND FINANCING USES $(A-B-C-D)$	OTHER 6,640,843	-15,456,782	-17,192,999
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items G.L.825 Restricted for Skill Center	0	0	0
	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	13,176,736	10,851,710
G.L.862 Committed from Levy Proceeds	0	0	2,473,669

#### Tahoma School District No. 409

# SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	423,548
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	2,242,868	3,444,074
G.L.889 Assigned to Fund Purposes	12,432,463	6,342,123	928,667
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,432,463	21,761,727	18,121,668
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+ OR -)	XXXXX	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	10,700,319	0	0
G.L.862 Committed from Levy Proceeds	10,700,000	0	0
G.L.863 Restricted from State Proceeds		<u> </u>	0
G.L.864 Restricted from Federal Proceeds		0	0
G.L.865 Restricted from Other Proceeds	0	. 0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	3,499,143	0	0
G.L.889 Assigned to Fund Purposes	4,873,844	6,304,944	029 660
G.L.890 Unassigned Fund Balance	0	0,304,944	928,668
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	19,073,306	6,304,944	000 555
	25,0.5,500	0,304,344	928,668

<sup>1/</sup> G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

#### SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.



Tahoma School District No.409

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100   Local Property Tax	1,935,993	3,841,701	4,170,778
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	5,105	4,637
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	1,935,993	3,846,807	4,175,415
LOCAL SUPPORT NONTAX			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	145,509	125,000	95,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	Na <sub>14</sub> 0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries		0	0
2900   Local Support Nontax, Unassigned	134	2,832,715	500,000
2910   E-Rate	0	0	0
2000   TOTAL LOCAL NONTAX SUPPORT	145,642	2,957,715	595,000
STATE, GENERAL PURPOSE			
3600   State Forests	304	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	304	0	0
STATE, SPECIAL PURPOSE			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	7,757,178	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance Other	0	0	0
4000   TOTAL STATE, SPECIAL PURPOSE	7,757,178	0	0

# Tahoma School District No.409 CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
Same   Impact Aid, Maintenance and Operation   0   0   0   0   0   0   0   0   0	FEDERAL, GENERAL PURPOSE			
Section   Federal in lieu of Taxes	5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
Second   Federal Forests   0	5300   Impact Aid, Maintenance and Operation	0	0	-
Second   Qualified Bond Interest Credit-Federal   0	5400   Federal in lieu of Taxes	0	0	0
FEDERAL, SPECIAL PURPOSE	5500   Federal Forests	0	0	0
### FEDERAL, SPECIAL PURPOSE  6111   Federal Special Purpose—SLFRF 612   Federal Special Purpose—SSER III 613   Federal Special Purpose—ESSER III 614   Federal Special Purpose—ESSER III Learning Loss 6118   Federal Special Purpose—ESSER III Learning Loss 6118   Federal Special Purpose—Reserved G 6119   Federal Special Purpose—Cares Act - Other 6109   Federal Special Purpose—Cares Act - Other 6110   Targeted Assistance ESSER I 6110   Targeted Assistance ESSER I 6111   Federal Special Purpose—SLFRF 6111   Federal Special Purpose—ESSER II 6111   Federal Special Purpose—ESSER II 6112   Federal Special Purpose—ESSER II 6113   Federal Special Purpose—ESSER III 6114   Federal Special Purpose—ESSER III Learning Loss 6115   Federal Special Purpose—ESSER III Learning Loss 6116   Federal Special Purpose—Reserved G 6117   Federal Special Purpose—ESSER III Learning Loss 6118   Federal Special Purpose—ESSER II 6119   Federal Special Purpose—ESSER II 6120   Targeted Assistance ESSER I 6130   Federal Special Purpose—ESSER II 630   Federal Special Purpose—ESSER II 6310   Federal Special Purpose—ESSER II 6311   Federal Special Purpose—ESSER II 6312   Federal Special Purpose—ESSER III 6313   Federal Special Purpose—ESSER III 6314   Federal Special Purpose—ESSER III 6315   Federal Special Purpose—ESSER III 6316   Federal Special Purpose—ESSER III Learning Loss 6317   Federal Special Purpose—ESSER III Learning Loss 6318   Federal Special Purpose—ESSER III Learning Loss 6319   Federal Special Purpose—ESSER III Learning Loss 6319   Federal Special Purpose—ESSER III Learning Loss 6319   Federal Special Purpose—ESSER Act - Other 6320   Impact Aid-Construction 6332   Federal Special Purpose—ESSER Act - Other 63334   Federal Special Purpose—ESSER Act - Other	5600   Qualified Bond Interest Credit-Federal	0	0	0
Federal Special Furpose—SESRE II	5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
6112   Federal Special Purpose—ESSER III 6113   Federal Special Purpose—ESSER III 6114   Federal Special Purpose—ESSER III Learning Loss 6118   Federal Special Purpose—ESSER III Learning Loss 6118   Federal Special Purpose—Reserved G 6119   Federal Special Purpose—Cares Act - Other 6140   Impact Aid—Construction 6140   Impact Aid—Construction 6150   Direct Special Purpose—ESSER II 6150   Direct Special Purpose—ESSER II 6200   Direct Special Purpose—ESSER II 6211   Federal Special Purpose—ESSER III 6212   Federal Special Purpose—ESSER III 6213   Federal Special Purpose—ESSER III 6214   Federal Special Purpose—ESSER III Learning Loss 6215   Federal Special Purpose—Cares Act - Other 6216   Targeted Assistance ESSER I 6300   Direct Special Purpose—Cares Act - Other 6219   Federal Special Purpose—Cares Act - Other 6210   Federal Special Purpose—Cares Act - Other 6211   Federal Special Purpose—ESSER III 6300   Federal Special Purpose—ESSER III 6311   Federal Special Purpose—ESSER III 6312   Federal Special Purpose—ESSER III 6313   Federal Special Purpose—ESSER III 6314   Federal Special Purpose—ESSER III 6315   Federal Special Purpose—ESSER III 6316   Federal Special Purpose—ESSER III 6317   Federal Special Purpose—ESSER III 6318   Federal Special Purpose—ESSER III Learning Loss 6319   Federal Special Purpose—Esser III 6310   Federal Special Purpose—Esser III 6311   Federal Special Purpose—Esser III 6312   Federal Special Purpose—Esser III 6313   Federal Special Purpose—Esser III 6314   Federal Special Purpose—Esser III 6315   Federal Special Purpose—Esser III 6316   Federal Special Purpose—Esser III 6317   Federal Special Purpose—Esser III 6318   Federal Special Purpose—Esser III 6319   Federal Special Purpose—Esser III 6310   Federal Special Purpose—Esser III 6311   Federal Special Purpose—Esser III	FEDERAL, SPECIAL PURPOSE			
Federal Special Purpose—ESSER III Learning Loss	6111   Federal Special Purpose-SLFRF	0	0	0
Federal Special Purpose ESSER III Learning Loss	6112   Federal Special Purpose-ESSER II	0	0	0
6118   Federal Special Purpose—Reserved G 6119   Federal Special Purpose—Cares Act - Other 6140   Impact Aid-Construction 6140   Impact Aid-Construction 6156   Targeted Assistance ESSER I 6200   Direct Special Furpose Grants 6200   Direct Special Furpose Grants 6211   Federal Special Furpose—ESSER II 6212   Federal Special Purpose—ESSER II 6213   Federal Special Purpose—ESSER III 6214   Federal Special Purpose—ESSER III 6214   Federal Special Purpose—ESSER III Learning Loss 6218   Federal Special Purpose—Reserved G 6219   Federal Special Purpose—Cares Act - Other 6240   Impact Aid-Construction 6250   Federal Special Purpose—SSER III 6300   Federal Special Purpose—ESSER II 6311   Federal Special Purpose—ESSER II 6312   Federal Special Purpose—ESSER II 6313   Federal Special Purpose—ESSER III 6314   Federal Special Purpose—ESSER III 6315   Federal Special Purpose—ESSER III 6316   Federal Special Purpose—ESSER III 6317   Federal Special Purpose—ESSER III 6318   Federal Special Purpose—ESSER III Learning Loss 6318   Federal Special Purpose—ESSER III Learning Loss 6319   Federal Special Purpose—ESSER III Learning Loss 6310   Federal Special Purpose—ESSER III Learning Loss 6311   Federal Special Purpose—ESSER III Learning Loss 6312   Federal Special Purpose—ESSER III Learning Loss 6313   Federal Special Purpose—EssER III Learning Loss 6314   Federal Special Purpose—EssER III Learning Loss 6315   Federal Special Purpose—EssER III Learning Loss 6316   Federal Special Purpose—EssER III Learning Loss 6317   Federal Special Purpose—EssER III Learning Loss 6318   Federal Special Purpose—EssER III Learning Loss 6319   Federal Special Purpose—Cares Act - Other 6310   Impact Aid-Construction	6113   Federal Special Purpose-ESSER III	0	0	0
Federal Special Purpose—Cares Act - Other	6114   Federal Special Purpose ESSER III Learning Loss	0	0	0
1	6118   Federal Special Purpose-Reserved G	0	0	0
6213   Federal Special Purpose—ESSER III	6119   Federal Special Purpose-Cares Act - Other	0	0	0
6213   Federal Special Purpose—ESSER III	6140   Impact Aid-Construction	<b>0</b>	0	0
6213   Federal Special Purpose—ESSER III	6176   Targeted Assistance ESSER I	0	0	0
6213   Federal Special Purpose—ESSER III	6200   Direct Special Purpose Grants	0	0	0
6213   Federal Special Purpose—ESSER III	6211   Federal Special Purpose-SLFRF	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss 6218   Federal Special Purpose—Reserved G 6219   Federal Special Purpose—Cares Act - Other 6219   Federal Special Purpose—Cares Act - Other 6240   Impact Aid-Construction 6276   Targeted Assistance ESSER I 6300   Federal Grants Through Other Agencies, Unassigned 6311   Federal Special Purpose—SLFRF 6312   Federal Special Purpose—ESSER II 6313   Federal Special Purpose—ESSER III 6314   Federal Special Purpose—ESSER III 6315   Federal Special Purpose—ESSER III Learning Loss 6316   Federal Special Purpose—Reserved G 6317   Federal Special Purpose—Reserved G 6318   Federal Special Purpose—Cares Act - Other 6319   Federal Special Purpose—Cares Act - Other 6310   Impact Aid-Construction 6311   Impact Aid-Construction 6312   Impact Aid-Construction 6313   Impact Aid-Construction 6314   Impact Aid-Construction	6212   Federal Special Purpose-ESSER II	0	0	0
6218   Federal Special Purpose—Reserved G 6219   Federal Special Purpose—Cares Act - Other 6240   Impact Aid-Construction 6240   Impact Aid-Construction 6276   Targeted Assistance ESSER I 6300   Federal Grants Through Other Agencies, Unassigned 6311   Federal Special Purpose—SLFRF 6312   Federal Special Purpose—ESSER II 6313   Federal Special Purpose—ESSER III 6314   Federal Special Purpose—ESSER III 6315   Federal Special Purpose—ESSER III Learning Loss 6316   Federal Special Purpose—Reserved G 6317   Federal Special Purpose—Reserved G 6318   Federal Special Purpose—Cares Act - Other 6319   Federal Special Purpose—Cares Act - Other 6310   Impact Aid-Construction 6311   Impact Aid-Construction 6312   Impact Aid-Construction 6313   Impact Aid-Construction 6314   Impact Aid-Construction	6213   Federal Special Purpose-ESSER III	0	0	0
6219   Federal Special Purpose—Cares Act - Other 6240   Impact Aid-Construction 6276   Targeted Assistance ESSER I 6300   Federal Grants Through Other Agencies, Unassigned 6311   Federal Special Purpose—SLFRF 6312   Federal Special Purpose—ESSER II 6313   Federal Special Purpose—ESSER III 6314   Federal Special Purpose—ESSER III Learning Loss 6315   Federal Special Purpose—ESSER III Learning Loss 6316   Federal Special Purpose—Reserved G 6317   Federal Special Purpose—Reserved G 6318   Federal Special Purpose—Cares Act - Other 6319   Federal Special Purpose—Cares Act - Other 6310   Impact Aid—Construction 6311   Impact Aid—Construction 6312   Impact Aid—Construction 6313   Impact Aid—Construction 6314   Impact Aid—Construction 6315   Impact Aid—Construction 6316   Impact Aid—Construction 6317   Impact Aid—Construction 6318   Impact Aid—Construction 6319   Impact Aid—Construction 6319   Impact Aid—Construction	6214   Federal Special Purpose ESSER III Learning Loss	0	o (1)	0
6240   Impact Aid-Construction	6218   Federal Special Purpose-Reserved G	0	0	0
6276   Targeted Assistance ESSER I  6300   Federal Grants Through Other Agencies, Unassigned  6311   Federal Special Purpose—SLFRF  6312   Federal Special Purpose—ESSER II  6313   Federal Special Purpose—ESSER III  6314   Federal Special Purpose ESSER III Learning Loss  6318   Federal Special Purpose—Reserved G  6319   Federal Special Purpose—Cares Act - Other  6340   Impact Aid—Construction  6360   Targeted Assistance ESSER II  60   0   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60   0    60	6219   Federal Special Purpose-Cares Act - Other	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned 6311   Federal Special Purpose—SLFRF 0 0 0 0 6312   Federal Special Purpose—ESSER II 0 0 0 0 6313   Federal Special Purpose—ESSER III 0 0 0 0 6314   Federal Special Purpose ESSER III Learning Loss 0 0 0 0 6318   Federal Special Purpose—Reserved G 6319   Federal Special Purpose—Cares Act - Other 6340   Impact Aid-Construction	6240   Impact Aid-Construction	0	0	0
6311   Federal Special Purpose—SLFRF 0 0 0 0 0 0 6312   Federal Special Purpose—ESSER II 0 0 0 0 0 0 0 6313   Federal Special Purpose—ESSER III 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6276   Targeted Assistance ESSER I	0	0	0
6312   Federal Special Purpose—ESSER II  6313   Federal Special Purpose—ESSER III  6314   Federal Special Purpose ESSER III Learning Loss  6318   Federal Special Purpose—Reserved G  6319   Federal Special Purpose—Cares Act - Other  6340   Impact Aid-Construction  6360   Tempore Aid-Construction  6370   Federal Special Purpose—Cares Act - Other	6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6313   Federal Special Purpose—ESSER III  6314   Federal Special Purpose ESSER III Learning Loss  6318   Federal Special Purpose—Reserved G  6319   Federal Special Purpose—Cares Act - Other  6340   Impact Aid-Construction  6340   Impact Aid-Construction	6311   Federal Special Purpose—SLFRF	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6312   Federal Special Purpose-ESSER II	0	0	0
6318   Federal Special Purpose—Reserved G 0 0 0 0 6319   Federal Special Purpose—Cares Act - Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6313   Federal Special Purpose-ESSER III	0	0	0
6319   Federal Special Purpose-Cares Act - Other  6340   Impact Aid-Construction  6376   Table 1	6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6340   Impact Aid-Construction 0 0	6318   Federal Special Purpose—Reserved G	0	0	0
	6319   Federal Special Purpose—Cares Act - Other	0	0	0
(07)(   F   1   1   1   1   1   1   1   1   1	-	0	0	0
	6376   Targeted Assistance ESSER I	0	0	0

FY 2022-2023 Run: 6/30/2022 11:48:35 AM

### Tahoma School District No.409

#### CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100   Program Participation, Unassigned	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8500   Nonfederal ESD	0	0	0 -
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	. 0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers		0	0
9901   Transfers (local resources)	2,810,000	0	0
9000 TOTAL OTHER FINANCING SOURCES	2,810,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	12,649,117	6,804,522	4,770,415

#### Tahoma School District No.409

# REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
		Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		(Col.3 x Col.4)
Fall 2022	4,038,823	4,594	4,034,229	47.38	1,911,418
Spring 2023	4,300,000	4,637	4,295,363	52.60	2,259,361
1100 TOTAL LOCAL TAXES:					4,170,778
PART II: TIMBER EXCISE TAX					
	(1)	(2)	(3)	(4)	(5)
	Timber Assessed	\$ Per Thousand	Est Timber Levy	Collection %	Amount Budgeted
	Valuation	/2	(Col.1 x Col.2)		(Col.3 x Col.4)
Fall 2022	10,538,676	0.436	4,595	0.00	XXXXX
Spring 2023	10,538,676	0.440	4,637	100.00	4,637
1500 TIMBER EXCISE TAXES:					4,637

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Tahoma School District No.409

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) [nstruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
HVAC upgrades	14,296,384	0	14,296,384	0	0		0 0	0	0
CRES Modular	372,161	0	372,161	0	0		0 0	Ţ	0
SLES Reroof	44,056	0	44,056	0	0		0 0	-	0
RCES Recarpet	16,510	0.	16,510	0	0		0 0	*	0
TES Septic	22,116	0	22,116	0	0		0 0	·	0
THS Portables	65,912	0	65,912	0	0		0 0	-	0
GPES Portable	423,548	0	423,548	0	0		0 0		0
Technology Levy	4,155,893	) O	0	4,155,893	0		0 0		· 0
TOTAL EXPENDITURES	19,396,580	0	15,240,687	4,155,893	0		0 0		o

#### SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFICATE	D SALARY	DATA FOR THIS	PROGRAM ****							
									0 <b>0</b>	0 <b>0</b>
									0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

#### Tahoma School District No. 409

# SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

# PROGRAM CP - Capital Projects

ACTIVITY CODE			OSITION	3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIE	ED SALAR)	/ DATA	FOR THIS PR	OGRAM ****								
										C	) (	)
										o	)	)
										0	)	)

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
			0	0	0		0	0
A.	TOTAL			0	0		0	0
В.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023	Long-Term Financing Rev Acct 9500 (Col.3)	·.
			0	0	0		0	0
В.	TOTAL			0	0		0	0 4/
c.	TOTAL for Both Sections (A+B)				0	3/	0 3/	0

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditure(s) in appropriate expenditure type on Page CP6.

<sup>3/</sup> Budget as part of Expenditure (90) - Debt on Page CP6.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Tahoma School District No.409

# SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	2,628	4,000	2,000
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	. 0
2700   Rentals and Leases	·. 0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	s 2000 o	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	o de la companya de	0	0
4499   Transportation Reimbursement Depreciation	579,167	575,000	600,000
5200   General Purposes Direct Federal Grants-Unassigned		0	0
5300   Impact Aid, Maintenance and Operation	0.00	0	0
5400   Federal in lieu of Taxes	200 a 1	0	0
5600   Qualified Bond Interest Credit-Federal		0	0
6100   Special Purpose-OSPI Unassigned	- O	0	. 0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8101   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	20,307	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0

#### Tahoma School District No.409

#### SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual	(2) Budget	(3) Budget
0001 L Transfers (legal recourses)	2020-2021	2021-2022	2022-2023
9901   Transfers (local resources)  A. TOTAL REVENUES. OTHER FINANCING SOURCES (less transfers)	0	0	0
·······-,,	602,101	579,000	602,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	602,101	579,000	602,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	585,439	700,000	1,020,000
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	39	100	100
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	585,477	700,100	1,020,100
E. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES $(C-D-E-F)$	16,624	-121,100	-418,100
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	(1) Q (1) NAME (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	0	0
G.L.819 Restricted for Fund Purposes	363,114	352,958	675,742
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	. 7	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	363,114	352,958	675,742
<ol> <li>G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)</li> </ol>	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	379,738	231,858	257,642
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

#### Tahoma School District No.409

#### SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	379,738	231,858	257,642

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

#### Tahoma School District No. 409

#### REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	Est.	(2) Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022		0	0	0	0.00	0
Spring 2023		0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:						0
PART II: TIMBER EXCISE TAX	(1)		(2)	(3)	(4)	(5)
	Timber Assessed Valuation	\$ Pe	· /	Est Timber Levy (Col.1 x Col.2)	Collection %	Amount Budgeted (Col.3 x Col.4)
Fall 2022		0	0.000	0	0.00	XXXXX
Spring 2023		0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:						0

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

# TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023	(6) Outstand Balance Aug 31, (Col.3-0	at 2023
		C	)	0	0		0	0
A.	TOTAL			0	0		0	0
В.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023	Long-Ter Financin Acct 950 (Col.3)	g Rev.
		0		0	0		0	0
В.	TOTAL			0	0		0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3	/	0 3/	0

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

<sup>3/</sup> Budget as part of 91 Principal or 92 Interest, as appropriate.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.